BAUCHI STATE GOVERNMENT OF NIGERIA



OFFICE OF THE ACCOUNTANT GENERAL

ANNUAL FINANCIAL STATE LENTS
AS AT
31st DECEMBER, 2021.

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BAUCHI STATE GOVERNMENT

OF NIGERIA

OFFICE OF THE ACCOUNTANT-GENERAL

28th March, 2022

RESPONSIBILITY FOR FINANCIAL STATEMENTS

The Financial Statements have been prepared in accordance with the provisions of the Finance (Control and Management) Act 1958 cap 144 LFN as amended. The Financial Statements are prepared in compliance with IPSAS cash Basis and other government accounting regulations and pronouncements.

In fulfillment of the accounting and reporting functions, the Accountant General is responsible for establishing and maintaining an adequate system of internal control designed to provide reasonable assurance that the transactions recorded are within statutory authority and properly records the use of all public financial resources by the Government.

On behalf of the Government of Bauchi State, I accept responsibility for the integrity and objectivity of the financial statements, the information it contains and that it is a reflection of the Financial Position of the State as at 31st December, 2021.

SA'IDU ABUBAKAR PhD, FCNA, FCA ACCOUNTANT GENERAL SECRET

BAUCHI STATE AUDITOR-GENERAL'S



BAUCHI STATE OF NIGERIA

Office of the State Huditor General

No. 33 Yandoka Road, PM.B. 0070, Bauchi GSM: 08020320752, 07055946125

20th May, 2022

Our Ref:

Your Ref:

Date:

AUDITOR GENERAL'S CERTIFICATION

In compliance with Section 125(5) of the Constitution of the Federal Republic of Nigeria 1999 as amended, I have examined the Accounts and the Financial Statements of Bauchi State of Nigeria for the year ended 31st December, 2021.

Proper returns have been rendered by the **Ministries**, **Departments** and **Agencies** (**MDAs**) and their related Parastatals in conformity with **Public Finance Law**. I have obtained all information and explanations necessary in the discharge of my responsibilities.

The Audit was conducted in Accordance to International Standards on Auditing and Standards Auditing for Public Sector Accounting in Nigeria. These standards required that we comply with ethical requirements, plan and perform the Audit to obtain reasonable assurance as to whether the Financial Statements are free from materials misstatement(s).

In the discharge of responsibility as required by **Section 125(5)** of the same Constitution, the Financial Statements have been certified correct.

In my opinion, the Financial Statements of Bauchi State Government for the year ended 31st December, 2021 was prepared in accordance with Public Finance Law and International Public Sector Accounting Standards Cash Basis Framework which give a true and fair view of the State of Financial Affairs for the period stated in the report.

ALH. ABDU USMAN ALIYU B.SC, MBA, FCNA, AUDITOR GENERAL, BAUCHI STATE.

FOR THE YEAR ENDED 31ST DECEMBER

5 - YEAR FINANCIAL SUMMARY

(FROM 2021 TO 2017) 2021 2020 2019 2018 2017 TOTAL REVENUE STATUTORY ALLOCATION 47,152,761,980.96 46,720,179,950.79 51,926,786,573.97 73,994,864,371.06 52,752,731,791.58 272,547,324,668.36 VALUE ADDED TAX 23,962,838,565.86 16,724,443,057.77 13,743,379,568.14 12,746,336,432.03 11,365,308,959,68 78,542,306,583.48 INTERNALLY GENERATED REVENUE 17,902,447,967.63 13,039,294,812.42 12,293,318,938.86 6,525,458,165.24 5,472,148,744.03 55,232,668,628.18 GRANTS/SUBVENTIONS/EXCESS CREUDE 7,327,682,979.10 7,626,000,000.00 1,605,250,000.00 16.558,932,979,10 MISCELLANEOUS RECEPTS 39,275,190,880.95 19,111,323,585.13 38,378,635,921.94 20,835,087,991.72 13,288,740,332.25 120,888,978,711.99 TOTAL REVENUE 103,221,241,406.11 135,620,922,374.50 116,342,121,002.91 114,101,746,960.05 84,484,179,827.54 543,770,211,571.11 EXPENDITURE PERSONNEL COST (MINISTRIES) 13,399,660,649.40 14,164,283,473.89 13,769,772,929.77 13,946,847,709.88 12,683,427,130.56 67,963,991,893.50 PENSION & GRATUITY 6,249,561,087.21 6,387,830,500.23 6,474,519,910.36 4,836,977,789.40 4,243,041,784.98 28,191,931,072.18 CRF CHARGES 501,208,145.62 511,274,736.28 1,013,780,411.38 1,147,445,860.03 818,106,985.37 3,991,816,138.68 OVERHEAD COST (MINISTRIES) 25,622,230,723.59 24,773,420,339.07 25,887,560,013.34 31,007,940,510.04 19,002,368,153.07 126,293,519,739.11 PUBLIC DEBTS CHARGES 22,877,552,933.10 8,025,217,196.48 12,597,295,405.56 11,737,571,581.42 8,586,245,749.14 63,823,882,865.70 PERSONNEL COST (PARASTATALS) 15,406,051,027.20 15,516,221,136.25 15,413,118,209.37 14,277,274,631.69 12,055,930,115.57 72,668,595,120.08 RECURRENT GRANTS/SUBVENTIONS 3,221,111,267.96 2,288,377,544.43 3,388,476,792.19 3,599,424,041.37 1,789,848,753.72 14,287,238,399.67 CAPITAL EXPENDITURES (PROJECTS) 57,636,322,172.08 39,415,209,478.22 25,411,599,893.01 22,624,808,252.25 22,464,131,868.80 167,552,071,664.36 CONTRIBUTORY PENSION 40,934,858.33 14,327,475.42 55,262,333.75 MOVEMENT IN OTHER CASH EQUIVALENTS 10,022,435,564.89 (14,882,780,398.68) 21,296,693,552.33 (268,279,596.39) 362,974,378.88 6,531,043,501.03 TOTAL EXPENDITURE 154,977,068,429.38 96,199,054,006.17 125,252,817,117.31 102,910,010,779.69 82,020,402,395.51 551,359,352,728.06 NET CASH FOR THE YEAR (19,356,146,054.88) 7,022,187,399.94 (8,910,696,114.40) 11,191,736,180.36 2,463,777,432.03 (7,589,141,156.95) OPENING BALANCE 17,715,817,337.02 24,738,004,736.96 26,626,513,451.42 15,434,777,271.06 12,970,999,839.03 97,486,112,635.48 CLOSING BALANCE 5,381,858,682.08 24,738,004,736.96 17,715,817,337.02 26,626,513,451.42 15,434,777,271.06 89,896,971,478.53

STATEMENT No.I

BAUCHI STATE GOVERNMENT OF NIGERIA

CASHFLOW STATEMENT FOR THE YEAR ENDED 31ST DECEMBER, 2021

NUAL BUDGET 2021	CASH FLOW FROM OPERATING ACTIVITIES	NOTES	ACTUAL 2021	ACTUAL 2020
	RECEIPTS:		N	N
55,371,234,673.00	Statutory Allocation; FAAC	1	47,152,761,980.96	46,720,179,950.79
	Value Added Tax Allocation	1	23,962,838,565.86	16,724,443,057.7
	Sub-total - Statutory Allocation		71,115,600,546.82	63,444,623,008.50
14,561,000,000		2	15,942,365,979.14	11,679,914,905.9
208,230,500		2	75,959,725.00	87,029,012.9
	Mining Rents	2	70,000,720.00	07,020,012.5
	Royalties	2		2
1,872,047,886	1	2	681,498,281.78	234,707,735.2
90,450,001		2	39,041,748.21	12,166,100.0
330,381,280		2	384,586,893.60	18,252,495.0
596,250,295		2	15,211,018.00	1,502,456.0
	Sales/Rent on Government Buildings:	2	3,969,541.80	30,036,932.8
	Sales/Rent on Lands and Others:	2	28,404,914.68	15,670,024.7
	Repayment- General:	2	472,716,154.30	
	Investment Income	2	5,882,865.30	542,219,269.5 163,512,592.2
1,784,358,209.00	1	2	252,764,845.82	253,723,287.9
	Re-imbursement	2	46,000.00	560,000.0
	Sub-total - Independent Revenue		17,902,447,967.63	13,039,294,812.4
21,000,000,001.002	Other Revenue Source Of The Government	3	17,902,447,967.63	13,039,294,612.4
92,797,091,114.95		3	89,018,048,514.45	76 492 047 920 0
02,101,001,111.00	Payments:	,	05,010,040,014.45	76,483,917,820.9
32 380 874 939 48	Personnel Cost (Including Salaries on CRF Charges	4	20 206 040 822 22	20 101 770 240 4
	State Government Contribution To Pension:	5	29,306,919,822.22	30,191,779,346.4
	Overhead Charges:	6	40,934,858.33	- 04 770 400 000 0
	Consolidated Revenue Fund Charges (including Service Wide Votes)	7	25,622,230,723.59	24,773,420,339.0
	Subvention To Parastatals:	8	6,249,561,087.21	6,387,830,500.2
2,070,020,700.00	Other Operating Activities	0	3,221,111,267.96	2,288,377,544.4
	Other Transfers	9		
73,331,697,596.59		9		
	Net cashflow from Operating activities		64,440,757,759.31	63,641,407,730.1
19,465,393,516.36		-	24,577,290,755.14	12,842,510,090.8
	Cashflows From Investment Activities:	10		· ·
2.047.522.076.76	Capital Expenditure: Funded From Aids & Grants:	10		/
	Capital Expenditure: Administrative Sector:	11	(1,852,528,970.22)	(2,162,181,654.8
	Capital Expenditure: Economic Sector:	11	(34,631,514,432.92)	(30,737,710,639.6
	Capital Expenditure: Law & Justice:	11	(20,860,994.50)	(110,239,722.9
	Capital Expenditure: Regional Development:	11	(14,645,432,016.62)	-
	Capital Expenditure: Social Service Sector:	11	(6,485,985,757.82)	(6,405,077,460.7
70,919,587,772.68	Net cashflow from Investment activities	1	(57,636,322,172.08)	(39,415,209,478.2
40 200 220 520 50	Cashflows From Financing Activities:			
	Proceeds from Aid and Grants	10	7,327,682,979.10	7,626,000,000.0
5,298,185,000.00	Proceeds from External Loan:	19	676,733,637.00	7,111,323,585.1
	Proceeds from Internal Loans (Treasury Bonds)	20	-	-
	Proceeds from Internal Loans (NTBS)			
	Proceeds from Davalonment of Natural Decourses			
	Proceeds from Development of Natural Resources			12 000 000 000
	Proceeds of Loans From Other Funds	24	38,590,176,997.95	12,000,000,000.0
5,661,350,369.64	Proceeds of Loans From Other Funds Proceeds From Other Capital Receipts	3B	38,590,176,997.95 8,280,246.00	_
5,661,350,369.64 2,041,621,219.00	Proceeds of Loans From Other Funds	y		12,000,000,000.0 - (1,049,942,597.9 (903,502,777.5

	Repayment of Loan from Development of Natural Resources			
15,121,652,838.72	Repayment of Loan from Other Funds	24	(18,431,348,604.57)	(6,071,771,821.00
65,447,992,717.86	Net Cashflows From Financing Activities:		23,725,320,926.95	18,712,106,388.65
	Movement in Other Cash Equivalent Accounts			
	(Increase)/Decrease in Investments		(570,068.66)	(239,736,880.03
8 = 1	Net (Increase)/Decrease in Other Cash Equivalent Accounts	25	(10,021,865,496.23)	15,122,517,278.71
	Total Cashflow From Other Cash Equivalent Accounts		(10,022,435,564.89)	14,882,780,398.68
155,832,974,008.90	Net Cash For The Year		(19,356,146,054.88)	7,022,187,399.94
	Cash & its Equivalent as at 1st January, 2021	>	24,738,004,736.96	17,715,817,337.02
2 a a a a a a a a a a a a a a a a a a a	Cash & its Equivalent as at 31ST DECEMBER, 2021		5,381,858,682.08	24,738,004,736.96

The Accompanying Notes Form Part of these statements

SA'IDU ABUBAKAR PHD,FCNA,FCA.
ACCOUNTANT GENERAL

BAUCHI STATE

STATEMENT No. 2

BAUCHI STATE GOVERNMENT OF NIGERIA

STATEMENT OF ASSETS AND LIABILITIES AS AT 31ST DECEMBER, 2021

ASSTES	Notes	CURRENT YEAR 2021	PREVIOUS YEAR 2020
Liquid Assets:		N	N
Cash Held by OAG:	0 %	A	
CRF Bank Balance (CBN/CRF Bank)	12	2,228,087,895.51	14,626,716,255.52
Pension Account (CBN/Bank)	3 3		
Other Banks of the Treasury	12	756,064,954.93	7,084,943,019.69
Cash Balances of Trust & Other Funds of the State		19	2.0
Cash Balances with Sub-Treasuries	13	1,431,563,202.04	1,396,687,075.42
Cash Held by Ministries, Department & Agencies	14	966,142,629.60	1,629,658,386.33
TOTAL LIQUID ASSETS		5,381,858,682.08	24,738,004,736.96
Investments and Other Cash Assets:-			
State Government Investments	15	11,540,860,235.13	11,688,900,387.58
Imprests	16	270,718,820.86	255,026,320.86
Advances	17	760,140,828.68	751,081,827.01
Revolving Loans Granted	18	2 2 2 2 2 E	9 g
Intangible Assets		<u> </u>	_
Remittances in transit	18	22,082,144,695.60	8,536,015,876.19
TOTAL INVESTMENT AND OTHER CASH ASSETS	1.	34,653,864,580.27	21,231,024,411.64
LIABILITY OVER ASSETS	2 %	167,251,358,093.27	119,781,982,489.49
TOTAL ASSETS		207,287,081,355.62	165,751,011,638.09
LIABILITIES:-			
PUBLIC FUNDS			
Consolidated Revenue Fund:		8,722,589,496.75	37,022,851,674.71
Capital Development Fund:	a 1 59	24,469,665,400.96	5,503,113,712.99
Trust & Other Public Funds:	25	6,843,468,364.64	3,443,063,760.90
Police Reward Fund			
TOTAL PUBLIC FUNDS		40,035,723,262.35	45,969,029,148.60
EXTERNAL AND INTERNAL LOANS	5 to 20		
External Loans States	19	55,528,668,906.50	51,266,010,987.40
FGN/States/LGC Bonds & Treasury Bonds	20	13,340,162,547.97	14,397,224,978.72
Nigerian Treasury Bills (NTBs)		y end o	
Development Loan Stock	22		

Other Internal Loans (Promissory Notes)	-		
Internal Loans from Other Funds	24	74,277,574,916.75	54,118,746,523.37
TOTAL EXTERNAL AND INTERNAL LOANS		143,146,406,371.22	119,781,982,489.49
OTHER LIABILITIES	3*	8	
Deposits:-			·
Domestic Arrears	26	24,104,951,722.05	/_
TOTAL LIABILITIES		207,287,081,355.62	165,751,011,638.09

The Accompanying Notes Form Part of these statements

SA'IDU ABUBAKAR PHD,FCNA,FCA.

ACCOUNTANT GENERAL

BAUCHI STATE

8 D 80				TEMENT NO. 3	FDIA	n s	0	
	STATEMENT OF	CONIC		FUND FOR THE YEAR	7.3	DED 0004		
	STATEMENT OF	CON	SOCIDATED REVENUE	FUND FOR THE YEAR	ENDED 3151 DECEM	BER, 2021		
ACTUAL PREVIOUS YR. 2020		NOTE:	ACTUAL YR. 2021	FINAL BUDGET 2021	INITIAL/ORIG. BUDGET 2021	SUPPLEMENTARY BUDGET 2021	VARIANCE ON FINAL BUDGET	PERFORMANC ON TOTAL
			N					
32,205,558,780.36	Opening Balance:-		N 37,022,851,674.71	N N	N	N	N	%
02,200,000,700.50	ADD REVENUE:		37,022,831,674.71					
	Transfer From Capital Development Fund:					7		
46,720,179,950.79	Statutory Allocation; FAAC	1	47,152,761,980.96	55,371,234,673.00	55 271 224 672 00	0.00	0.00	25.40
16,724,443,057.77	Value Added Tax Allocation	1	23,962,838,565.86	4 5 5	55,371,234,673.00	0.00	0.00	85,16
63,444,623,008.56	Sub-total - Statutory Allocation	•		16,340,267,580.95	16,340,267,580.95	0.00	0.00	146.65
11,679,914,905.92		2	71,115,600,546.82	71,711,502,253.95	71,711,502,253.95	0.00	0.00	99.17
87,029,012.94	/	2	15,942,365,979.14	14,561,000,000.00	14,561,000,000.00	0.00	0.00	98.50
07,029,012.94			75,959,725.00	208,230,500.00	208,230,500.00	0.00	0.00	36.48
	Mining Rents					0.00	0.00	
234,707,735.29	Royalties	_	201 100 001 70	/	/	0.00	0.00	
12,166,100.00		2	681,498,281.78	1,872,047,886.00	1,872,047,886.00	0.00	0.00	36.40
18,252,495.00	,	2	39,041,748.21	90,450,000.50	90,450,000.50	0.00	0.00	43.16
		2	384,586,893.60	330,381,280.00	330,381,280.00	0.00	0.00	116.41
1,502,456.00 30,036,932.80		2	15,211,018.00	596,250,294.50	596,250,294.50	0.00	0.00	2.55
	Sales/Rent on Government Buildings:	2	3,969,541.80	37,230,000.00	37,230,000.00	0.00	0.00	10.66
15,670,024.74	Sales/Rent on Lands and Others:	2	28,404,914.68	3,200,000.00	3,200,000.00	0.00	0.00	887.65
542,219,269.53	Repayment- General:	2	472,716,154.30	1,601,485,691.00	1,601,485,691.00	0.00	0.00	129.42
	Investment Income	2	5,882,865.30	5,000.00	5,000.00	0.00	0.00	117657.31
253,723,287.99	Interest Earned	2	252,764,845.82	1,784,358,209.00	1,784,358,209.00	0.00	0.00	14.17
*	Re-imbursement	2	46,000.00	950,000.00	950,000.00	0.00	0.00	4.84
13,039,294,812.42	Sub-total - Independent Revenue Other Revenue Source Of The Government		17,902,447,967.63	21,085,588,861.00	21,085,588,861.00	0.00	0.00	84.90
108,689,476,601.34	TOTAL REVENUE:		126,040,900,189.16	/	-			
8.8	LESS EXPENDITURE		120,040,500,165.16					
30,191,779,346.42	/	4	29,306,919,822.22	32,380,874,939.48	20.040.402.000.24	4 440 004 044 44	0.70.055.447.00	
. *	State Government Contribution To Pension:	5	40,934,858.33	45,000,000.00	30,940,193,898.34	1,440,681,041.14	3,073,955,117.26	90.5
24 773 420 339 07	Overhead Charges:	6	25,622,230,723.59	29,143,990,432.11	25,000,000.00	20,000,000.00	4,065,141.67	90.9
	Consolidated Revenue Fund Charges	7	6,249,561,087.21		21,994,940,432.11	7,149,050,000.00	3,521,759,708.52	87.9
2,288,377,544.43	Subvention To Parastatals:	8	3,221,111,267.96	9,682,502,475.00	6,779,312,586.00	2,903,189,889.00	3,432,941,387.79	64.5
2,200,077,011.10	OTHER TRANSFERS	9	3,221,111,207.90	2,079,329,750.00	868,174,750.00	1,211,155,000.00	- 1,141,781,517.96	154.9
63,641,407,730.15	OTHER TRANSPERS	9	64,440,757,759.31	72 224 607 506 50	60 607 604 606 45	(10 TO 10 TO 10 TO 11		
00,041,407,700.10	OTHER RECURRENT PAYMENT/EXPENDITUR	г.	64,440,757,759.31	73,331,697,596.59	60,607,621,666.45	12,724,075,930.14	8,890,939,837.28	87.8
1 049 942 597 93	Repayments: External Loans: FGN	19	2 024 444 200 52	/ 0.044.004.040.00	-	/		257
	Répayments: Treasury Bond		2,031,144,328.53	2,041,621,219.00	2,041,621,219.00	/	0.00	99.4
-	Repayments: Nigerian Treasury Bills	20	2,415,060,000.00	2,500,000,000.00	2,500,000,000.00.		0.00	96.6
		21	•					
. 2	Repayments: Development Loan Stock	22	-					
6 074 774 924 00	Repayments: Other Internal Loans (Promissory N							,
8,025,217,196.48	Repayments: Internal Loans from Other Funds	24	18,431,348,604.57	15,121,652,838.72	15,121,652,838.72	0.00	0.00	
	FOTAL EXPENDITURE		22,877,552,933.10	/		0.00	0.00	
	TOTAL EXPENDITURE:		87,318,310,692.41			0.00	0.00	
37,022,851,674.71	OPERATING BALANCE:	-	38,722,589,496.75			0.00	0.00	
20	APPROPRIATONS/TRANSFERS:				,	0.00	0.00	
37,022,851,674.71	Transfer to Capital Development Fund:	9	30,000,000,000.00 ⁴ 8,722,589,496.75	59,134,869,112.54	59,134,869,112.54	0.00	0.00	
,,501,017.11	January Committee		0,722,303,430.75			12		
9	The Accompanying Notes Form Part of these s	tatem	ents				-	
	e ke e		× *					

SA'IDU ABUBAKAR PHD,5CNA,FCA.
ACCOUNTANT,GENERAL
BAUCHI STATE

STATEMENT No. 4

BAUCHI STATE GOVERNMENT OF NIGERIA

	STATEMENT OF CAPIT	AL DE	VELOPMENT FUND	FOR THE YEAR ENDE	D 31ST DECEMBER,	2021		
ACTUAL PREVIOUS YR. 2020		Notes	TOTAL CAPITAL EXPENDITURE 2021	FINAL BUDGET 2021	INITIAL/ORIG. BUDGET 2021	SUPPLEMENTARY BUDGET 2021	VARIANCE ON FINAL BUDGET	PERFORMA NCE ON TOTAL
	a	-	N	N	N	N	N	%
18,180,999,606.08	Opening Balance:		5,503,113,712.99		, .	. 8 1	# # 5.0 0	
	ADD REVENUE		e ve				199	
	Transfer From Consolidated Revenue Fund:	9	30,000,000,000.00	59,134,869,112.54	59,134,869,112.54	0.00	29,134,869,112.54	50.73
7,626,000,000.00	Aids & Grants	10	7,327,682,979.10	12,399,230,530.50	12,399,230,530.50	0.00	5,071,547,551.40	59.10
7,111,323,585.13	External Loans States	19	676,733,637.00	5,298,185,000.00	5,298,185,000.00	0.00	4,621,451,363.00	12.77
-	State Treasury Bonds	20	-				0.0	
	Nigerian Treasury Bills				2	7	8 1,7	
9	Development Loan Stock	22	2		197	i i		
	Other Internal Loans (Promissory Notes)	23	- F					
12,000,000,000.00	Internal Loans from Other Funds	24	38,590,176,997.95	22,425,952,760.00	22,425,952,760.00	0.00	- 6,164,224,237.95	127.49
	Miscellaneous - Other Capital Receipts	3A	8,280,246.00	5,661,350,369.64	5,661,350,369.64	0.00	5,653,070,123.64	0.15
26,737,323,585.13			76,602,873,860.05	/		8 %		
44,918,323,191.21	TOTAL REVENUE AVAILABLE:		82,105,987,573.04	104,919,587,772.68	104,919,587,772.68		38,316,713,912.63	68.73
						* · · · ·		-
	LESS CAPITAL EXPENDITURE			7	,		- 2 2	
2,162,181,654.89	Capital Expenditure: Administrative Sector:	11	1,852,528,970.22	3,947,522,076.76	3,099,822,076.76	847,700,000.00	2,094,993,106.54	46.93
30,737,710,639.61	Capital Expenditure: Economic Sector:	11	34,631,514,432.92	38,396,067,321.11	/32,274,367,321.11	6,121,700,000.00	3,764,552,888.19	90.20
110,239,722.94	Capital Expenditure: Law & Justice:	11	20,860,994.50	851,200,000.00	851,200,000.00		830,339,005.50	2.45
-	Capital Expenditure: Regional Development:	11	14,645,432,016.62	16,553,224,392.00	7,930,224,392.00	8,623,000,000.00	1,907,792,375.38	
6,405,077,460.78	Capital Expenditure: Social Service Sector:	11	6,485,985,757.82	11,171,573,982.81	5,370,573,982.81	5,801,000,000.00	4,685,588,224.99	58.06
	Capital Expenditure: Funded From Aids & Grants:	10						
39,415,209,478.22	TOTAL CAPITAL EXPENDITURE:		57,636,322,172.08	70,919,587,772.68	49,526,187,772.68	21,393,400,000.00	13,283,265,600.60	81.27
	Less:Transfer to CRF to Fund Recurrent Expenditures	7,	0.00			0.00		
	Intangible Assets		0.00			0.00	a	
5,503,113,712.99	CLOSING BALANCE:		24,469,665,400.96				1.	

The Accompanying Notes Form Part of these statements

SA'IDU ABUBAKAR PHD,FCNA,FCA.
ACCOUNTANT GENERAL

BAUCHI STATE

BAUCHI STATE GOVERNMENT OF NIGERIA



STATEMENT OF ACCOUNTING POLICIES (IPSAS CASH)

ISSUED BY

OFFICE OF THE ACCOUNTANT-GENERAL OF BAUCHI STATE

2021

List of Abbreviations/Acronyms

Abbreviation/Term	Description
COA	Chart of Account
FAAC	Federation Accounts Allocation Committee
FGN	Federal Government of Nigeria
FRC	Financial Reporting Council
GAAP	Generally Accepted Accounting Principles
GPFS	General Purpose Financial Statement
IPSAS	International Public Sector Accounting Standards
LFN	Law of the Federal Republic of Nigeria
MDA	Ministries, Departments and Agencies
NCOA	National Chart of Account
GBE	Government Business Enterprises
FRCoN	Financial Reporting Council of Nigeria
OAG	Office of the Accountant General
PPE	Properties, Plants and Equipment

1.0 Introduction

In line with the adoption of the International Public Sector Accounting Standards (IPSAS) in Nigeria, a Standardised Chart of Account (COA) alongside a set of General Purpose Financial Statements (GPFS) have been designed and introduced by FAAC for adoption by all tiers of Government in Nigeria.

The standardised COA and the GPFS is hereby adopted by BAUCHI State Government to comply with FAAC directive to harmonise public sector accounts reporting in Nigeria.

In order to ensure an effective and efficient utilisation of the COA and GPFS, the Accounting Policies have been developed as a set of guidelines to direct the Processes and Procedures relating to financial reporting in Bauchi State.

These policies shall form part of the universally agreed framework for financial reporting in Bauchi State.

2. IPSAS Cash Basis of Accounting

The IPSAS Cash Basis of Accounting recognizes transactions, and events only when Cash (including Cash Equivalents) is received or paid by the MDAs. GPFS prepared under the IPSAS Cash Basis provide readers with information about the sources of Cash raised during the period, the purposes for which Cash was used and the Cash balances at the reporting date. The measurement focus in the GPFS balances are Cash and changes during the period. Therefore, Bank Reconciliation Statement shall form integral part of periodic Reports in Bauchi State.

Notes to the GPFS provide additional information about liabilities, including payables and borrowings, and non-cash assets that include receivables, investments and property, plant and equipment.

This Accounting Policy addresses the following fundamental accounting issues:

- 1. Definition of Accounting Terminologies
- 2. Recognition of Accounting Items
- 3. Measurement of Accounting Items
- 4. Treatment of Accounting items

The Accounting Policy is subject to periodic reviews and updates as shall be deemed necessary by the Accountant-General of Bauchi State.

Accounting Policies:

1. Accounting Terminologies / Definitions

- I. Accounting policies are the specific principles, bases, conventions, rules and practices adopted by the Bauchi State Government in preparing and presenting Financial Statements.
- II. Cash: Cash comprises cash in hand, demand deposits in financial institutions and cash equivalents.
- III. Cash equivalents are short-term, highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.
- IV. **Cash basis** means a basis of accounting that recognizes transactions and other events only when cash is received or paid.
- V. Cash flows are inflows and outflows of cash. Cash flows exclude movements between items that constitute cash as these components are part of the cash management of the government rather than increases or decreases in the cash position controlled by government.
- VI. Cash receipts are cash inflows.
- VII. Cash payments are cash outflows.
- VIII. Cash Controlled by Bauchi State Government: Cash is deemed to be controlled by Bauchi State Government when the government can freely use the available cash for the achievement of its objectives or enjoy benefit from the cash, and also exclude or regulate access of others to that benefit. Cash collected by, or appropriated or granted to the government which the government can freely use to fund its operating objectives, such as acquiring of capital assets or repaying its debt considered to be cash by the government.
 - IX. Government Business Enterprise means a department or agency that has all the following characteristics:
 - Is an entity with the power to contract in its own name;
 - ➤ Has been assigned the financial and operational authority to carry on a Business;

- > Sells goods and services, in the normal course of its business, to other MDAs and the general public at a profit or full cost recovery;
- Is not reliant on continuing government funding or subvention to remain a going concern (other than purchases of outputs at arm's length); and
- > Is controlled by a public sector management or the government.
- X. **Notes to the** General Purpose Financial Statement (**GPFS**) **shall** include narrative descriptions or more detailed schedules or analyses of amounts shown on the face of the GPFS, as well as additional information

2. General Purpose Financial Statements (GPFS)

The GPFS comprise of Statement of Cash Receipts and Payments and other statements that disclose additional information about the Cash Receipts, Payments and Balances controlled by Bauchi State Government. It also Comprises of Accounting Policies and Notes to the Financial Statements. In Bauchi State, the GPFS Accounting Policy include the following:

- I. Statement 1- Cash Flow Statements: Statement of Cash Receipts and Payments which:
 - recognizes all Cash Receipts, Cash Payments, Cash equivalents and Cash Balances controlled by the State government; and
 - separately identifies payments made by third parties on behalf of the State government.
- II. Statement 2- Statement of Assets and Liabiliies: Statement of Financial Position (also known as Balance Sheet); it comprise of Non Current asset, Current asset, Capital,
 Current Liabilities and Non Current liabilities.
- III. Statement 3- Statement of Consolidated Revenue Fund: Statement Recurrent Financial Performance (also known as Profit & Loss Account);
- IV. Statement 4- Statement of Capital Development Fund: Statement of Capital Financial Performance (also known as Capital Expenditure);
- V. Notes to the Accounts: Additional disclosures to explain the GPFS; and
- VI. Accounting Policies and Explanatory Notes

a) Basis of Accounting of the Financial Statements

The Financial Statements are prepared and presented in accordance with the provisions of the International Public Sector Accounting (IPSAS) Cash Basis of Accounting and under the historical cost convention. Expenditures incurred but not paid for, as well as Revenues due but not received are not adjusted for in the Financial Statements. The Cash basis recognizes transactions and events only when cash and cash equivalents is received or paid by the entity.

b) Compliance with Relevant Statutes

The Financial Statements presented comply with the provisions of the constitution of the Federal Republic of Nigeria 1999 as amended, the Finance (Control and Management Act 1958 now CAP F26 LFN 2004, the State Financial Regulations (2010) and in agreement with the Standardized Reporting format approved by the Government of Federal Republic of Nigeria and other relevant Rules and Regulations.

c) Accounting Period

The Financial Statements are for the period 1st January to 31st December, 2021 and corresponding period of 2020.

d) Reporting Currency.

The Financial Statements are prepared in Nigerian Naira (N).

e) MDA for Consolidation.

The Consolidation of the State Financial Statements are based on the Cash transactions of all reporting Ministries, Departments and Agencies (MDAs) of the Government. Funding to parastatals and Agencies from the State Budget is consolidated in the Cash Flow as Subvention to Parastatals. The financial activities of Government Business Enterprises (GBE's) are not consolidated.

f) Comparative Information of previous year.

The Financial Statements and accompanying Notes discloses all numerical information relating to the preceding year.

g) Budget Figures

The Budget figures in the Financial year are the entire initial and Revised Budget as approved in accordance with the Appropriation Act of the Bauchi State House of Assembly.

h) External Assistance: Aid & Grants

Receipts from External Assistance not to be repaid are recorded as cash is received and expenditures incurred from External Assistance are reported differently in the financial statements

i) Loans Granted

Payments made to Local Government during the year are classified as Investments and repayments of such Loans reduces the amount of the Investments.

j) Public Debts

Public Debts consists of Loans received from Multi-lateral and Bi-lateral Organizations while, Internal Loans include transactions of Nigeria Treasury Bills, Bonds etc. The balances on these accounts are reflected in the financial Statements and are subject to reconciliation with the National Debt Management Agency.

k) Transactions in Foreign Currencies.

Transactions denominated in foreign currencies are translated to Naira at the rate of Exchange ruling at the time of transactions. However, assets denominated in foreign currencies are translated into naira at the exchange rate ruling at the year end.

l) Assets and Liabilities

These are stated at their net value

m) Advances and Imprest Accounts

It is the policy of the State Government that all advances granted shall be retired before the end of the financial year. However, where advance is given out close to the financial year end or an

advance already given could not be accounted for, such an advance (or balance outstanding) is treated as cash equivalent in the cash flow Statements since there is no proof that such funds have been utilized.

n) Cash and Cash Equivalent

These include cash at hand, cash at Bank and Cash equivalents at the end of the financial year.

SA'IDU ABUBAKAR PhD, FCNA, FCA.
ACCOUNTANT GENERAL
BAUCHI STATE

			TES TO THE ACCOUNT			-24
		BAUG	CHI STATE GOVERNMENT OF NIG	ERIA		
		NOTES TO THE FINANCIAL	STATEMENTS FOR THE YEAR EN	DED 31ST DECEMBER, 2021		
1A	DETAILS		GROSS STATUTORY PERFORMAN	ICE		
		Ref. Note	Actual	Total Budget	Variance	Remarks
	A- Share of Statutory Allocation from FAAC Net Share of Statutory Allocation from FAAC		N 42,356,041,197.12	42,371,234,673.00	(15,193,475.88)	
	Add: Deduction at Source for loan Repayment		42,330,041,197.12	42,371,234,073.00	(13,193,473.00)	
-	Share of Statutory Allocation -others		4,493,620,965.08	13,000,000,000.00	(8,506,379,034.92)	1
	Share of Federal Accounts Allocation- Excess Crude Oil Total (GROSS) FAAC Allocation to State		303,099,818.76 47,152,761,980.96	55,371,234,673.00	303,099,818.76 (8,218,472,692.04)	
	Total (Street) Trate Amount to State		47,102,701,300.30	00,071,204,070.00	(0,210,412,002.04)	
_	B. Value Added Tax		22 222 222 525 22	40.040.007.500.05	7,000,570,001,01	
	Share of Value Added Tax (VAT)	*	23,962,838,565.86	16,340,267,580.95	7,622,570,984.91	
1B		T FAAC ALLOCATION (MONTH				
	DETAILS OF	GOVERNMENT SHARE OF FAM	AC (STATUTORY REVENUE)	В		
-	MONTH	NET RECEIPT	DED. AT SOURCE	GROSS RECEPTS		
	JANUARY	2,065,880,967.81	965,239,339.61	3,031,120,307.42		0
	FEBRUARY MARCH	2,365,503,948.11 1,871,240,987.64	915,139,315.25 992,300,615.95	3,280,643,263.36 2,863,541,603.59		
	APRIL	2,225,165,262.60	740,575,471.51	2,965,740,734.11		
	MAY	2,547,866,850.95	771,640,661.59	3,319,507,512.54		
	JUNE JULY	1,950,310,986.89 3,279,487,564.57	858,251,195.23 1,226,324,493.95	2,808,562,182.12 4,505,812,058.52		
	AUGUST	3,420,021,543.99	1,363,871,138.36	4,783,892,682.35		
	SEPTEMBER	2,360,351,195.64	1,422,493,673.53	3,782,844,869.17		
	OCTOBER NOVEMBER	2,987,521,185.66 1,511,845,334.43	1,428,457,452.72 1,376,867,749.73	4,415,978,638.38 2,888,713,084.16		
	DECEMBER	2,583,067,577.11	1,126,616,684.29	3,709,684,261.40		
	TOTAL	29,168,263,405.40	13,187,777,791.72	42,356,041,197.12		
1C	DETAIL		AAC COMPONENT (VAT,EXCESS	CRUDE,etc)		
	DETAI	LS OF SHARE OF STATUTORY EXCESS CRUDE/EXCHANGE	ALLOCATION CONT.	FOREX EQUALISATION		
	MONTH	GAINS AND OTHERS	VALUE ADDED TAX (VAT)	ACCOUNT	PARIS CLUB REFUND	TOTAL 2021
	JANUARY FEBRUARY	97,251,144.10	1,970,337,117.61 1,801,890,700.97	-	-	5,098,708,569.13
	MARCH	66,245,529.97 67,755,112.65	1,781,522,466.54	<u> </u>		5,148,779,494.30 4,712,819,182.78
	APRIL	43,294,178.59	2,080,854,653.27		_	5,089,889,565.97
	MAY JUNE	59,474,405.77	2,057,890,587.29	-		5,436,872,505.60
	JULY	444,334,755.68 28,674,234.17	2,153,109,609.16 1,833,981,021.57	-	-	5,406,006,546.96 6,368,467,314.26
. 5	AUGUST	169,359,431.71	1,989,687,337.39	-	-	6,942,939,451.45
	SEPTEMBER	47,525,414.44	2,083,234,678.96		-	5,913,604,962.57
	OCTOBER NOVEMBER	46,569,933.29 2,177,954,480.95	1,928,833,862.05 1,925,378,285.16		· · · · · · · · · · · · · · · · · · ·	6,391,382,433.72 6,992,045,850.27
	DECEMBER	1,548,282,162.52	2,356,118,245.89	/	_	7,614,084,669.81
	TOTAL	4,796,720,783.84	23,962,838,565.86	-	-	71,115,600,546.82
	*					
2A	Internally Generated Revenue (Independent Revenue		Actual	Total Budget	Variance	
	Direct Taxes TOTAL - Direct Taxes		15,942,365,979.14	14,561,000,000.00	(218,634,020.86)	
	TOTAL - Direct Taxes		15,942,365,979.14	14,561,000,000.00	(218,634,020.86)	
	Licences		Actual	Total Budget	Variance	
	BOARD OF INTERNAL REVENUE MINISTRY OF AGRICULTURE		75,708,225.00 251,500.00	145,000,000.00 53,780,500.00	(69,291,775.00)	
	MINSTRY OF HEALTH		231,300.00	2,550,000.00	(2,550,000.00)	
	MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL DE		-	5,000,000.00		
	MINISTRY OF INFORMATION AND COMMUNICATION BASEPA		-	100,000.00	(100,000.00)	
	TOTAL - Licences		75,959,725.00	208,230,500.00	(1,800,000.00)	
					(,	
2B	Fore		A-41	Tatal Budant	Vi	
20	BOARD OF INTERNAL REVENUE		Actual 304,969,486.55	Total Budget 110,000,000.00	Variance 194,969,486.55	
1	MINISTRY OF AGRICULTURE		2,380,050.00	41,430,500.00	(39,050,450.00)	
	MINISTRY OF FINANCE MINSTRY OF COMMERCE AND INDUSTRY		1,990,000,00		4 000 000 00	
_	MINISTRY OF COMMERCE AND INDUSTRY MINISTRY OF EDUCATION		1,990,000.00 8,185,200.00	21,000,000.00	1,990,000.00 (12,814,800.00)	
	MINISTRY OF HEALTH					8
	MINISTRY OF JUSTICE	POC LINIT	188,679,050.78	20,000,000.00	168,679,050.78	
	BUDGET MONITORING, PRICE INTEL.AND PUBLIC PI STATE DEVELOPMENT BOARD	NOC.UNII	15,120,000.00 2,615,935.00	3,000,000.00 11,000,000.00	12,120,000.00 (8,384,065.00	
	MINISTRY OF WORKS AND TRANSPORT		77,292,598.05	31,299,000.00	45,993,598.05	2.0.0
	MINISTRY OF SOCIAL, YOUTH & SPORT		2,548,000.00	700,000.00	1,848,000.00	
	MINISTRY OF SOCIAL DEVELOPMENT MINISTRY OF ENVIRONMENT AND SOLID MINERALS	I S				
	BAUCHI ROADS AND TRAFFIC AGENCY		1,711,000.00	25,000,000.00	(23,289,000.00	
	BASEPA	OVERNMENT	-	1,600,000.00	(1,600,000.00	
	OFFICE OF THE AUDITOR GENERAL FOR LOCAL GO OFFICE OF THE STATE AUDITOR GENERAL	OVERNMENT	-	750,000.00	(750,000,00	
	JUDICIARY		8,123,670.00	30,100,000.00	(21,976,330.00	
_	SHARI'A COURT OF APPEAL		5,294,890.00		(4,705,110.00)
	GOVERNOR'S OFFICE AMINU SALEH COLLEGE OF EDUCATION, AZARE		28,950,000.00 300,000.00		18,950,000.00 (68,480,000.00	
	ATAP		2,062,030.00		(137,937,970.00	
-	STATE UNIVERSITY			217,000,000.00	(217,000,000.00)
	COLLEGE OF AGRIC CLIS MISAU		-	54,738,386.00	(54,738,386.00	
	COLLEGE OF EDUCATION KANGERE	<u> </u>	1,000,000.00	124,000,000.00	(124,000,000.00 1,000,000.00	
		7.	1,000,000.00	-	-	
	SPECIAL SCHOOLS MANAGEMENT BOARD					
	GALAMBI RANCHING COMPANY			•	-	

		TES TO THE ACCOUN	NTS		A
1 1	MINISTRY OF POWER, SCIENCE AND TECHNOLOGY	-	-		
	MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL DEVELOPMENT	-	3,000,000.00	(3,000,000.00)	
	OFFICE OF AUDITOR GENERAL FOR LOCAL GOVERNMENT MUSLIMS PILGRIMS WELFARE BOARD			<u> </u>	
	MIN OF COOPERATIVES AND SME DEVELOPMENT	1	700,000.00	(700,000.00)	
	MINISTRY OF LANDS AND SURVEY	7,568,221.40	921,650,000.00	(914,081,778.60)	
	HOSPITALS MANAGEMENT BOARD	•			
	WIKKI TOURISTS FOOTBALL CLUB, BAUCHI	-	8,000,000.00	/	
	TOTAL - FEES	681,498,281.78	1,872,047,886.00	(267,767,825.62)	
	FINE				
2C	FINES BOARD OF INTERNAL REVENUE	Actual	Total Budget 2,000,000.00	Variance	
-	BASEPA	30,839,110.18	1,800,000.00	28,839,110.18 (1,800,000.00)	
	JUDICIARY	2,693,766.00	12,000,000.00	(9,306,234.00)	
	SHARI'A COURT OF APPEAL	5,508,872.03	10,000,000.00	(4,491,127.97)	
	BAUCHI ROADS AND TRAFFIC AGENCY	-	64,650,000.50		
	TOTAL - FINES	39,041,748.21	90,450,000.50	13,241,748.21	
2D	Sales OFFICE OF THE ACCOUNTANT GENERAL	Actual 26,455,155.25	Total Budget	Variance 20,601,825.25	
	MINISTRY OF AGRICULTURE	169,700.00	5,853,330.00 257,617,950.00	(257,448,250.00)	
	GALAMBI RANCHING	100,700.00	237,017,000.00	(237,440,230.00)	
	MINISTRY OF WORKS TRANSPORT	307,165,615.42	250,000.00	306,915,615.42	
	CIVIL SERVICE COMMISSION	16,500.00	350,000.00	(333,500.00)	
	TEACHERS SERVICE COMMISSION		3,500,000.00	(3,500,000.00)	4 7 7
	BAUCHI STATE INDEPENDENT ELECTORAL COMMISSION	47,231,475.88		47,231,475.88	
	HOUSE OF ASSEMBLY SERVICE COMMISSION			-	
- 1	BAUCHI STATE ASSEMBLY SERCICE COMMISSION BAUCHI STATE SCHOLARSHIP BOARD	3.149.447.05	2,250,000.00 100,000.00	(2,250,000.00)	
	JUDICIAL SERVICE COMMISSION	3,149,447.05	230,000.00	156,700.00	
ang sa ar	STATE UNIVERSAL BASIC EDUCATION	-	23,000,000.00	(23,000,000.00)	
	LOCAL GOVERNMENT SERVICE COMMISSION	12,300.00	50,000.00	(37,700.00)	
	MINISTRY OF INFORMATION AND COMMUNICATION	-	2 S		
	MINISTRY OF CULTURE AND TOURISM	-	37,000,000.00		
	BASEPA TOTAL Sales	-	180,000.00		
	TOTAL - Sales	384,586,893.60	330,381,280.00	91,385,613.60	
2E	Earnings	Actual	Total Budget	Variance	
	BOARD OF INTERNAL REVENUE	2	l star zangat	757,000	
	OFFICE OF THE ACCOUNTANT GENERAL				
	MINISTRY OF AGRICULTURE	-	10,000,000.00		
	GALAMBI RANCHING	-	50,000.00	(50,000.00)	
	MINISTRY OF COMMERCE AND INDUSTRY MINISTRY OF HEALTH.	13,626,204.50	210,064,094.50	(196,437,890.00)	
	MINISTRY OF HEALTH. MINISTRY OF LANDS & HOUSING				
	STATE DEVELOPMENT BOARD	621,060.00	15,000,000.00	(14,378,940.00)	*
	BOIR	3	10,000,000.00	(11,010,010:00)	
	MINISTRY OF WORKS			-	
	SPORTS COUNCIL	831,000.00	500,000.00	331,000.00	
	MINISTRY OF SOCIAL DEVELOPMENT			-	
	BASEPA MINISTRY OF INFORMATION, TOURISM AND CULTURE	 	1,150,000.00	(1,150,000.00)	2) S
7	BATV	112,753.50	5,000,000.00 11,000,000.00	(5,000,000.00)	
	BRC	112,750.50	15,950,200.00	(15,950,200.00)	
	BAUCHI STATE URBAN WATER AND SEWERAGES	4.,		(10,000,200,000)	
	CORPORATION		150,000,000.00	(150,000,000.00)	
	MINISTRY OF EDUCATION				
	COE AZARE COLLEGE OF AGRIC	-	114,656,000.00	(114,656,000.00))
	CLIS MISAU		250,000.00	(250,000.00)	
-	A.T.A. POLYTECHNIC, BAUCHI		21,180,000.00	(250,000.00)	
	BACYWARD		21,100,000.00		
	COLLEGE OF NURSING AND MIDWIFERY		200,000.00	(200,000.00)	
	DRUGS AND MEDICAL CONSUMABLES MGT AGENCY	-	19,250,000.00	(19,250,000.00)	
	MINISTRY OF CULTURE AND TOURISM	20,000.00	22,000,000.00		
	ABUBAKAR TATARI ALI POLYTECHNIC	15.011.51-51			
	TOTAL - Earnings	15,211,018.00	596,250,294.50	(527,879,276.50)	
2F	Rent on Government Buildings	Actual	Total Budget	Variance	
	OFFICE OF THE ACCOUNTANT GENERAL	3,869,541.80		(27,460,458.20)	
	MINISTRY OF AGRICULTURE			, , , , , , , , , , , , , , , , , , ,	
	MINISTRY OF TOURISM AND CULTURE	-	100,000.00		
	GALAMBI RANCHING			-	g.
-	MINISTRY OF COMMERCE & INDUSTRY STATE DEVELOPMENT BOARD		5,000,000.00	(5,000,000.00)	F-2
-	MINISTRY OF INFORMATION, TOURSM & CULTURE	 	5,000,000.00	(00.000,000,c)	-A-0
	SPORTS COUNCIL	100,000.00	800,000.00	(700,000.00)	
	MINISTRY OF ENVIRONMENT & FORESTRY	.55,556.50	555,553.00	(700,000:00)	
	SSG			-	8 .
	MINISTRY OF ANIMAL & NOMADIC RESETTLEMENT			-	
-	TOTAL- Rent on Government Buildings	3,969,541.80	37,230,000.00	(33,160,458.20)	
2G	Rent on Lands & Others	Actual	Total Budget	Variance	
- 20	MINISTRY OF AGRICULTURE	1,483,154.28		783,154.28	
10.00	GALAMBI RANCHING COMPANY	1,403,134.20	500,000.00		
	MINISTRY OF ENVIRONMENT AND HOUSING	-	300,000.00	(,,00)	2 2
	MINISTRY OF LANDS AND SURVEY	25,068,716.40	1,200,000.00		
	BASEPA	1,853,044.00			
30.5	TOTAL- Rent on Lands & Others	28,404,914.68	3,200,000.00	24,151,870.68	
					- C - C - C - C - C - C - C - C - C - C
2H	Repayments	Actual	Total Budget	Variance	
	OFFICE OF THE ACCOUNTANT GENERAL	472,716,154.30			
	MINISTRY OF COMMERCE	22-12-17-18-0	/	/	
H 1	TOTAL- Repayments	472,716,154.30	1,601,485,691.00	(471,230,463.30)	
-	TOTAL- Repayments		0 1 0		
21		472,716,154.30 Actual 5,882,865.30	Total Budget	Variance	

		110	TES TO THE ACCOUN	110		
	MINISTRY OF AGRICULTURE TOTAL- Investment Income		5,882,865.30	5,000.00	5,877,865.30	
			0,002,000.00	0,000.00	0,011,000.00	2.5 2.2
	Interest Earned		Actual	Total Budget	Variance	
	OFFICE OF THE ACCOUNTANT GENERAL TOTAL-Interest Earned		252,764,845.82	1,784,358,209.00	(1,531,593,363.18)	
	TOTAL-Interest Larned		252,764,845.82	1,784,358,209.00	(1,531,593,363.18)	
2K	Re-Imbursement		Actual	Total Budget	Variance	
	MINISTRY OF COMMERCE AND INDUSTRY		46,000.00	50,000.00	(4,000.00)	
	STATE AUDIT DEPARTMENT		-	900,000.00	(900,000.00)	
	TOTAL - Re-Inbursement		46,000.00	950,000.00	(904,000.00)	
		THE PARTY OF THE P				
3A	Other Revenue Sources of the Government		Actual	Total Budget	Variance	
					-	
	Ministry for Local Govt affairs				-	
	Ministry of Finance State Audit				-	
	LGSC				•	
	ovc					
	ANFEA	2. 20			-	
	OHCS		3		-	
	BACATMA				-	
	PHCDA MANR			Name of the second		
	SUBEB					
	MIN. OF COMMERCE		-			
					-	
				2	-	
	CARITAL RECEIPTS					
	CAPITAL RECEIPTS Other Capital Receipt (Revenue Sources)		Actual 8,280,246,00	Total Budget 5,661,350,369.64	Variance	
	Domestic Borrowings		8,280,246.00 38.590.176.997.95	5,661,350,369.64 22,425,952,760.00	(5,653,070,123.64) 6,164,224,237.95	
	INTERNATIONAL Borrowings		676,733,637.00	5,298,185,000.00	(4,621,451,363.00)	
	TOTAL- Other Revenue Sources		39,275,190,880.95	33,385,488,129.64	(4,110,297,248.69)	
			8	8.0	1	
-						
_						
	RECURRENT REVENUE SUMMARY (IGR)		Actual	Total Budget	Variance	
	Direct Taxes	-	15,942,365,979.14	14,561,000,000.00	(218,634,020.86)	
_	Licences Fees		75,959,725.00	208,230,500.00	(125,470,775.00)	
_	FINES		681,498,281.78 39,041,748.21	1,872,047,886.00 90,450,000.50	(267,767,825.62) 13,241,748.21	
	Sales		384,586,893.60	330,381,280.00	91,385,613.60	
	Earnings	5 2	15,211,018.00	596,250,294.50	(527,879,276.50)	
	Rent on Government Buildings		3,969,541.80	37,230,000.00	(33,160,458.20)	
	Rent on Lands & Others		28,404,914.68	3,200,000.00	24,151,870.68	
	Repayments Investment Income		472,716,154.30 5,882,865.30	1,601,485,691.00	(471,230,463.30)	
	Interest Earned		252,764,845.82	5,000.00 1,784,358,209.00	5,877,865.30 (1,531,593,363.18)	
	Re-Imbursement		46,000.00	950,000.00	(904,000.00)	
			17,902,447,967.63	21,085,588,861.00	(3,041,983,084.87)	
4A						
_	A- Total Personnel Costs (Including Salaries directly	charged to CRF In Note 4B bel	Actual	Total Budget	Variance	
	Administrative Sector:	charged to CRF In Note 4B bel				
		charged to CRF In Note 4B bel	67,197,895.25	75,337,048.00	8,139,152.75	
	Administrative Sector: Govt House	charged to CRF In Note 4B bel			8,139,152.75 1,860,851.28	
	Administrative Sector: Govt House DGO SSG's Office (Governor's Office) Bauchi State House of Assembly	charged to CRF In Note 4B bel	67,197,895.25 12,582,914.76 226,791,301.89 91,356,295.70	75,337,048.00 14,443,766.04 262,277,618.44 144,568,111.45	8,139,152.75 1,860,851.28 35,486,316.55 53,211,815.75	
	Administrative Sector: Govf House DGO SSG's Office (Governor's Office) Bauchi State House of Assembly Min. of Information	charged to CRF In Note 4B bel	67,197,895,25 12,582,914,76 226,791,301,89 91,356,295,70 234,580,890,20	75,337,048.00 14,443,766.04 262,277,618.44 144,568,111.45 308,364,530.16	8,139,152.75 1,860,851.28 35,486,316.55 53,211,815.75 73,783,639.96	
	Administrative Sector: GovI House DGO SSG's Office (Governor's Office) Bauchi State House of Assembly Min. of Information Office Of The Head of Civil service	charged to CRF In Note 4B bel	67,197,895,25 12,582,914,76 226,791,301,89 91,356,295,70 234,580,890,20 915,974,947,85	75,337,048.00 14,443,766.04 262,277,518.44 144,568,111.45 308,364,530.16 934,464,762.10	8,139,152.75 1,860,851.28 35,486,316.55 53,211,815.75 73,783,639.96 18,489,614.25	
	Administrative Sector: Govt House DGO SSG's Office (Governor's Office) Bauchi State House of Assembly Min. of Information Office Of The Head of Civil service Office of State Auditor General	charged to CRF In Note 4B bel	67,197,895,25 12,582,914,76 226,791,301,89 91,356,295,70 234,580,890,20 915,974,947,85 215,535,564,56	75,337,048.00 14,443,766.04 262,277,618.44 144,568,111.45 308,364,530.61 934,463,762.10 255,515,051.59	8,139,152.75 1,860,851.28 35,486,316.55 53,211,815.75 73,783,639.96 18,489,814.25 40,161,487.03	
	Administrative Sector: GovI House DGO SSG's Office (Governor's Office) Bauchi State House of Assembly Min. of Information Office Of The Head of Civil service	charged to CRF In Note 4B bel	67,197,895,25 12,582,914,76 226,791,301,89 91,356,295,70 234,580,890,20 915,974,947,85	75,337,048.00 14,443,766.04 262,277,518.44 144,568,111.45 308,364,530.16 934,464,762.10	8,139,152.75 1,860,851.28 35,486,316.55 53,211,815.75 73,783,639.96 18,489,614.25	
	Administrative Sector: Govt House DGO SSG's Office (Governor's Office) Bauchi State House of Assembly Min. of Information Office of The Head of Civil service Office of State Auditor General Office of Auditor General For Local Government Civil Service Commission Local Govt Service Comm.	charged to CRF In Note 4B bel	67,197,895,25 12,582,914,76 226,791,301,89 91,356,229,7.0 234,580,890,20 915,974,947,85 215,353,564,56 136,558,894,16 15,102,361,86 14,114,401,44	75,337,048.00 14,443,766.04 262,277,618.44 144,568,111.45 308,364,530.16 934,464,762.10 255,515,051.59 141,786,998.52 17,665,930.16	8,139,152.75 1,860,851.28 35,486,316.55 53,211,815.75 73,783,839.96 18,489,814.25 40,161,487.03 5,228,104.36 2,563,568.30 4,259,861.07	
	Administrative Sector: Govt House DGO SSG's Office (Governor's Office) Bauchi State House of Assembly Min. of Information Office Of The Head of Civil service Office of State Auditor General Civil Service Commission Local Govt Service Comm. Ministry of Religious Affairs	charged to CRF In Note 4B bel	67,197,895,25 12,582,914,76 226,791,301,89 91,356,295,70 234,580,890,20 915,974,947,85 215,353,564,56 136,558,894,16 15,102,361,86	75,337,048.00 14,443,766.04 262,277,618.44 144,568,111.45 308,364,530.16 934,464,762.10 255,515,051.59 141,786,988.52 17,665,930.16	8,139,152.75 1,860,851.28 35,486,316.55 53,211,815.75 73,783,639.96 18,489,814.25 40,161,487.03 5,228,104.38 2,563,568.30	
	Administrative Sector: GovI House DGO SSG's Office (Governor's Office) Bauchi State House of Assembly Min. of Information Office Of The Head of Civil service Office of State Auditor General Civil Service Commission Local GovI Service Comm. Ministry of Religious Affairs Ministry of Special Duties	charged to CRF In Note 4B bel	67,197,895,25 12,582,914,76 226,791,301,89 91,356,295,70 234,580,890,20 915,974,947,85 215,353,564,56 136,558,894,16 15,102,361,86 14,114,401,44	75,337,048.00 14,443,766.04 262,277,618.44 144,568,111.45 308,384,530.16 934,464,762.10 255,515,051.59 141,786,998.52 17,666,930.16 18,374,262.51 140,241,569.00	8,139,152.75 1,860,851.28 35,486,316.55 53,211,815.75 73,783,639.96 18,489,814.25 40,161,487.03 5,228,104,36 2,553,568.30 4,259,861.07 20,003,782.26	
	Administrative Sector: Govt House DGO SSG's Office (Governor's Office) Bauchi State House of Assembly Min. of Information Office Of The Head of Civil service Office of State Auditor General Civil Service Commission Local Govt Service Comm. Ministry of Religious Affairs	charged to CRF In Note 4B bel	67,197,895,25 12,582,914,76 226,791,301,89 91,356,229,7.0 234,580,890,20 915,974,947,85 215,353,564,56 136,558,894,16 15,102,361,86 14,114,401,44	75,337,048.00 14,443,766.04 262,277,618.44 144,568,111.45 308,364,530.16 934,464,762.10 255,515,051.59 141,786,998.52 17,665,930.16	8,139,152.75 1,860,851.28 35,486,316.55 53,211,815.75 73,783,839.96 18,489,814.25 40,161,487.03 5,228,104.36 2,563,568.30 4,259,861.07	
	Administrative Sector: GovI House DGO SSG's Office (Governor's Office) Bauchi State House of Assembly Min. of Information Office Of The Head of Civil service Office of State Auditor General Civil Service Comm. Local GovI Service Comm. Ministry of Religious Affairs Ministry of Special Duties TOTAL Economic Sector:	charged to CRF In Note 4B bel	67,197,895,25 12,582,914,76 226,791,301,89 91,356,295,70 234,580,890,20 915,974,947,85 215,353,564,56 136,558,894,16 15,102,361,86 14,114,401,44	75,337,048.00 14,443,766.04 262,277,618.44 144,568,111.45 308,384,530.16 934,464,762.10 255,515,051.59 141,786,998.52 17,666,930.16 18,374,262.51 140,241,569.00	8,139,152.75 1,860,851.28 35,486,316.55 53,211,815.75 73,783,639.96 18,489,814.25 40,161,487.03 5,228,104,36 2,553,568.30 4,259,861.07 20,003,782.26	
	Administrative Sector: Govt House DGO SSG'S Office (Governor's Office) SSG'S Office (Governor's Office) Bauchi State House of Assembly Min. of Information Office Of The Head of Civil service Office of State Auditor General Office of Auditor General Office of Auditor General For Local Government Civil Service Commission Local Govt Service Comm. Ministry of Religious Affairs Ministry of Special Duties TOTAL Economic Sector: Ministry of Agriculture And Rural Development	charged to CRF In Note 4B bel	67,197,895,25 12,582,914,76 226,791,301,89 91,356,295,70 234,580,890,20 915,974,947,85 215,353,564,56 136,558,894,16 15,102,361,86 14,114,401,44 120,237,786,74 2,049,851,254,41	75,337,048.00 14,443,766.04 262,277,618.44 144,568,111.45 308,364,530.16 934,464,762.10 255,515,051.59 141,786,998.52 17,665,930.16 18,374,262.51 140,241,569.00 2,313,039,647.97 Total Budget 1,189,363,218.71	8,139,152.75 1,860,851.28 35,486,316.55 53,211,815.75 73,783,639.96 18,489,814.25 40,161,487.03 5,228,104.36 2,563,568.30 4,259,861.07 20,003,782.26 263,188,393.56 Variance 122,674,260.13	
	Administrative Sector: Govt House DGO SSG's Office (Governor's Office) Bauchi State House of Assembly Min. of Information Office Of The Head of Civil service Office of State Auditor General Office of Auditor General For Local Government Civil Service Commission Local Govt Service Comm. Ministry of Religious Affairs Ministry of Special Duties TOTAL Economic Sector: Ministry of Agriculture And Rural Development Ministry of Fagriculture And Rural Development Ministry of Finance	charged to CRF In Note 4B bel	67,197,895,25 12,582,914,76 226,791,301189 91,356,295,70 234,580,890,20 915,974,947,85 215,353,564,56 136,558,694,16 15,102,361,86 14,114,401,44 120,237,786,74 2,049,851,254,41 Actual 1,086,688,958.88 150,863,944,02	75,337,048.00 14,443,766.04 262,277,618.44 144,568,111.45 308,364,530.16 934,464,762.10 255,515,051.59 141,786,998.52 17,665,930.16 18,374,262.51 140,241,569.00 2,313,039,647.97 Total Budget 1,189,363,218.71 232,417,156.55	8,139,152.75 1,860,851.28 35,486,316.55 53,211,815.75 73,783,639.96 18,489,814.25 40,161,487.03 5,228,104.36 2,563,568.30 4,259,861.07 20,003,782.26 Variance 122,674,260.13 81,553,212.53	
	Administrative Sector: Govt House DGO SSG's Office (Governor's Office) Bauchi State House of Assembly Min. of Information Office of The Head of Civil service Office of State Auditor General Office of Auditor General Office of Auditor General For Local Government Civil Service Commission Local Govt Service Comm. Ministry of Religious Affairs Ministry of Special Duties TOTAL Economic Sector: Ministry of Agriculture And Rural Development Ministry of Finance Office of The Accountant General	charged to CRF In Note 4B bel	67,197,895,25 12,582,914,76 226,791,301,89 91,356,295,70 234,580,890,20 915,974,947,85 215,353,564,56 136,558,894,16 15,102,361,86 14,114,401,44 120,237,786,74 2,049,851,254,41 Actual 1,066,688,958,58 150,863,944,02 651,709,625,36	75,337,048.00 14,443,766.04 262,277,618.44 144,568,111.45 308,364,530.16 934,464,762.10 255,515,051.59 141,786,593.0.16 18,374,262.51 140,241,569.00 2,313,039,647.97 Total Budget 1,189,363,218.71 232,417,156.55 797,856,181.00	8,139,152.75 1,860,851.28 35,486,316.55 53,211,815.75 73,783,639.96 18,489,814.25 40,161,487.03 5,228,104.36 2,563,568.30 4,259,861.07 20,003,782.26 263,188,393.56 Variance 122,674,260.13 81,553,212.53 146,146,555.64	
	Administrative Sector: GovI House DGO SSG'S Office (Governor's Office) Bauchi State House of Assembly Min. of Information Office of The Head of Civil service Office of State Auditor General Office of State Auditor General Office of Auditor General For Local Government Civil Service Commission Local GovI Service Comm. Ministry of Religious Affairs Ministry of Special Duties TOTAL Economic Sector: Ministry of Agriculture And Rural Development Ministry of Finance Office of The Accountant General Ministry of Commerce And Industry	charged to CRF In Note 4B bel	67,197,895.25 12,582,914,76 226,791,301.89 91,356,295.70 234,580,890.20 915,974,947,85 215,353,564,56 136,558,894.16 15,102,361,86 14,114,401.44 120,237,786.74 2,049,851,254.41 Actual 1,066,688,958.58 150,863,944.02 651,709,625.36 160,019,845.48	75,337,048.00 14,443,766.04 262,277,618.44 144,568,111.45 308,364,530.16 934,464,762.10 255,515,051.59 141,786,998.52 17,665,930.16 18,374,262.51 140,241,569.00 2,313,039,647.97 Total Budget 1,189,363,218.71 232,417,156.55 797,856,181.00 184,632,570.42	8,139,152.75 1,860,851.28 35,486,316.55 53,211,815.75 73,783,639.96 18,489,814.25 40,161,487.03 5,228,104.36 2,563,568.30 4,259,881.07 20,003,782.26	
	Administrative Sector: Govt House DGO SSG's Office (Governor's Office) Bauchi State House of Assembly Min. of Information Office of The Head of Civil service Office of State Auditor General Office of Auditor General Office of Auditor General For Local Government Civil Service Commission Local Govt Service Comm. Ministry of Religious Affairs Ministry of Special Duties TOTAL Economic Sector: Ministry of Agriculture And Rural Development Ministry of Finance Office of The Accountant General	charged to CRF In Note 4B bel	67,197,895,25 12,582,914,76 226,791,301189 91,356,295,70 234,580,890,20 915,974,947,85 215,353,564,56 136,558,694,16 15,102,361,88 14,114,401,44 120,237,786,74 2,049,851,254,41 Actual 1,086,688,958,88 150,0863,944,02 651,709,625,36 160,019,845,48	75,337,048.00 14,443,766.04 262,277,618.44 144,568,111.45 308,364,530.16 934,464,762.10 255,515,051.59 141,786,998.52 17,665,930.16 18,374,262.51 140,241,569.00 2,313,039,647.97 Total Budget 1,189,363,218.71 232,417,156.55 797,856,181.00 184,632,570.42 67,765,216.25	8,139,152.75 1,860,851.28 35,486,316.55 53,211,815.75 73,783,639.96 18,489,814.25 40,161,487.03 5,228,104.36 2,563,568.30 4,259,861.07 20,003,782.26 Variance 122,674,260.13 81,553,212.53 146,146,555.64 24,612,724.94 51,661,077.49	
	Administrative Sector: Govt House DGO SSG's Office (Governor's Office) Bauchi State House of Assembly Min. of Information Office Of The Head of Civil service Office of State Auditor General Office of State Auditor General Office of Auditor General For Local Government Civil Service Commission Local Govt Service Comm. Ministry of Religious Affairs Ministry of Special Duties TOTAL Economic Sector: Ministry of Agriculture And Rural Development Ministry of Finance Office Of The Accountant General Ministry of Commerce And Industry Ministry of Commerce And Industry Ministry of Cooperatives & SME Devt. Min. of power, Science & Technology Ministry Of Natural Resources	charged to CRF In Note 4B bel	67,197,895.25 12,582,914,76 226,791,301.89 91,356,295.70 234,580,890.20 915,974,947,85 215,353,564,56 136,558,894.16 15,102,361,86 14,114,401.44 120,237,786.74 2,049,851,254.41 Actual 1,066,688,958.58 150,863,944.02 651,709,625.36 160,019,845.48	75,337,048.00 14,443,766.04 262,277,618.44 144,568,111.45 308,364,530.16 934,464,762.10 255,515,051.59 141,786,593.52 17,665,930.16 18,374,262.51 140,241,569.00 2,313,039,647.97 Total Budget 1,189,363,218.71 232,417,156.55 797,856,181.00 184,632,570.42 67,765,218.25 50,277,412.32	8,139,152.75 1,860,851.28 35,486,316.55 53,211,815.75 73,783,639.96 18,489,814.25 40,161,487.03 5,228,104.36 2,563,568.30 4,259,881.07 20,003,782.26	
	Administrative Sector: Govt House DGO SSG's Office (Governor's Office) Bauchi State House of Assembly Min. of Information Office Of The Head of Civil service Office of State Auditor General Office of Auditor General For Local Government Civil Service Commission Local Govt Service Comm. Ministry of Religious Affairs Ministry of Religious Affairs Ministry of Special Duties TOTAL Economic Sector: Ministry of Agriculture And Rural Development Ministry of Finance Office Of The Accountant General Ministry of Cooperatives & SME Dev't. Min. of power, Science & Technology Ministry Of Natural Resources Ministry Of Natural Resources Ministry Of Natural Resources Ministry Of Natural Resources	charged to CRF In Note 4B bel	67,197,895,25 12,582,914,76 226,791,301189 91,356,295,70 234,580,890,20 915,974,947,85 215,353,564,56 136,558,894,16 15,102,361,86 14,114,401,44 120,237,786,74 2,049,851,254,41 Actual 1,086,688,958,88 150,683,944,02 651,709,625,36 160,019,845,48 16,104,138,76 36,442,113,88 4,486,656,24 469,707,720,73	75,337,048.00 14,443,766.04 262,277,618.44 144,568,111.45 308,364,530.16 934,464,762.10 255,515,051.59 141,786,998.52 17,665,930.16 18,374,262.51 140,241,569.00 2,313,039,647.97 Total Budget 1,189,363,218.71 232,417,156.55 797,856,181.00 184,632,570.42 67,765,216.25 50,277,412.32 14,836,656.24 550,531,941,44	8,139,152.75 1,860,851.28 35,486,316.55 53,211.815.75 73,783,639.96 18,489,814.25 40,161,487.03 5,228,104.36 2,563,568.30 4,259,861.07 20,003,782.26 Variance 122,674,280.13 81,553,212.53 146,146,555.64 24,612,724.94 51,661,077.49 13,835,298.44	
	Administrative Sector: Govt House DGO SSG's Office (Governor's Office) Bauchi State House of Assembly Min. of Information Office of The Head of Civil service Office of State Auditor General Office of Auditor General Office of Auditor General For Local Government Civil Service Commission Local Govt Service Comm. Ministry of Religious Affairs Ministry of Religious Affairs Ministry of Agriculture And Rural Development Ministry of Finance Office of The Accountant General Ministry of Commerce And Industry Ministry of Commerce And Industry Ministry of Coperatives & SME Dev't. Min. of power, Science & Technology Ministry of Natural Resources Ministry of Vorks & Transport Ministry of Tourism And Culture	charged to CRF In Note 4B bel	67,197,895.25 12,582,914.76 226,791,301.89 91,356,295.70 234,580,890.20 915,974,947.85 215,353,564.56 136,558,894.16 15,102,361.86 14,114,401.44 120,237,786.74 2,049,851,254.41 Actual 1,066,688,958.58 150,863,944.02 651,709,625.36 160,019,845.48 16,104,138.76 36,442,113.88 4,486,656.24 469,707,720,73 62,149,345.84	75,337,048.00 14,443,766.04 262,277,618.44 144,568,111.45 308,364,530.16 934,464,762.10 255,515,051.59 141,786,998.52 17,665,930.16 18,374,262.51 140,241,569.00 2,313,039,647.97 Total Budget 1,189,363,218.71 232,417,156.55 797,856,181.00 184,632,570.42 67,765,216.25 50,277,412.32 14,836,656.24 555,531,941,44	8,139,152.75 1,860,851.28 35,486,316.55 53,211,815.75 73,783,639.96 18,489,814.25 40,161,487.03 5,228,104.36 2,563,568.30 4,259,861.07 20,003,782.26 263,188,393.56 Variance 122,674,260.13 81,553,212.53 146,146,555.64 24,612,724.94 51,661,077.49 13,385,298.44 10,350,000.00 80,824,220.71	
	Administrative Sector: Govt House DGO SSG's Office (Governor's Office) Bauchi State House of Assembly Min. of Information Office of The Head of Civil service Office of State Auditor General Office of State Auditor General Office of Auditor General For Local Government Civil Service Commission Local Govt Service Comm. Ministry of Religious Affairs Ministry of Special Duties TOTAL Economic Sector: Ministry of Agriculture And Rural Development Ministry of Finance Office of The Accountant General Ministry of Commerce And Industry Ministry of Cooperatives & SME Devt, Min. of power, Science & Technology Ministry of Works & Transport Ministry of Works & Transport Ministry of Land And Survey	charged to CRF In Note 4B bel	67,197,895.25 12,582,914,76 226,791,301.89 91,356,295.70 234,580,890.20 915,974,947.85 215,353,564.56 136,558,894.16 15,102,361,86 14,114,401.44 120,237,786.74	75,337,048.00 14,443,766.04 262,277,618.44 144,568,111.45 308,364,530.16 934,464,762.10 255,515,051.59 141,786,998.52 17,665,930.16 18,374,262.51 140,241,569.00 2,313,039,647.97 Total Budget 1,189,363,218.71 232,417,156.55 797,856,181.55 797,856,181.55 50,277,412.32 14,836,656.24 550,531,941.44 196,039,344.80 152,199,997.95	8,139,152.75 1,860,851.28 35,486,316.55 53,211,815.75 73,783,639.96 18,489,814.25 40,161,487.03 5,228,104.38 2,563,568.30 4,259,881.07 20,003,782.26	
	Administrative Sector: Govt House DGO SSG's Office (Governor's Office) Bauchi State House of Assembly Min. of Information Office Of The Head of Civil service Office of State Auditor General Office of Auditor General For Local Government Civil Service Commission Local Govt Service Comm. Ministry of Religious Affairs Ministry of Religious Affairs Ministry of Special Duties TOTAL Economic Sector: Ministry of Agriculture And Rural Development Ministry of Finance Office Of The Accountant General Ministry of Cooperatives & SME Dev't. Min. of power, Science & Technology Ministry of Natural Resources Ministry of Tourism And Culture Ministry of Land And Survey Ministry of Environment And Housing	charged to CRF In Note 4B bel	67,197,895.25 12,582,914.76 226,791,301189 91,356,295.70 234,580,890.20 915,974,947.85 215,353,564.56 136,558.894.16 15,102,361.88 14,114,401.44 120,237,786.74 2,049,851,254.41 Actual 1,086,688,958.88 150,863,944.02 651,709,625.36 160,019,845.48 16,104,138.76 36,442,113.88 4,486,656.24 469,707,720.73 62,149,345.84 42,100,788.33 131,516,642.94	75,337,048.00 14,443,766.04 262,277,618.44 144,568,111.45 308,364,530.16 934,464,762.10 255,515,051.59 141,786,998.52 17,865,930.16 18,374,262.51 140,241,569.00 2,313,039,647.97 Total Budget 1,189,363,218.71 232,417,156.55 797,856,181.00 184,632,570.42 67,765,216.5 50,277,412.32 14,836,656.24 550,531,941.44 196,039,344.80 152,199,997.95 169,246,701.40	8,139,152.75 1,860,851.28 35,486,316.55 53,211,815.75 73,783,639.96 18,489,814.25 40,161,487.03 5,228,104.36 2,563,568.30 4,259,861.07 20,003,782.26 263,188,393.56 Variance 122,674,260.13 81,553,212.53 146,146,555.64 24,612,724.94 51,661,077.49 13,385,298.44 10,350,000.00 80,824,220.71	
	Administrative Sector: Govt House DGO SSG's Office (Governor's Office) Bauchi State House of Assembly Min. of Information Office of The Head of Civil service Office of State Auditor General Office of State Auditor General Office of Auditor General For Local Government Civil Service Commission Local Govt Service Comm. Ministry of Religious Affairs Ministry of Special Duties TOTAL Economic Sector: Ministry of Agriculture And Rural Development Ministry of Finance Office of The Accountant General Ministry of Commerce And Industry Ministry of Cooperatives & SME Devt, Min. of power, Science & Technology Ministry of Works & Transport Ministry of Works & Transport Ministry of Land And Survey	charged to CRF In Note 4B bel	67,197,895.25 12,582,914.76 226,791,301.89 91,356,295.70 234,580,890.20 915,974,947.85 215,353,564.56 136,558,894.16 15,102,361.86 14,114,401.44 120,237,786.74 2,049,851,254.41 Actual 1,066,688,958.58 150,863,944.02 651,709,625.36 160,019,845.48 16,104,138.76 36,442,113.88 4,486,656.24 469,707,720,73 62,149,345.54 42,100,788.33 131,516,642.94 76,935,870.72	75,337,048.00 14,443,766.04 262,277,618.44 144,568,111.45 308,384,530.16 934,464,762.10 255,515,051.59 141,786,998.52 17,665,930.16 18,374,262.51 140,241,569.00 2,313,039,647.97 Total Budget 1,189,363,218.71 232,417,156.55 797,856,181.00 184,632,570.42 67,765,216.25 50,277,7412.32 14,836,656.24 550,531,941.44 196,039,344.80 152,199,997.95 169,246,701.40 91,496,174.84	8,139,152.75 1,860,851.28 35,486,316.55 53,211,815.75 73,783,639.96 18,489,814.25 40,161,487.03 5,228,104.36 2,563,568.30 4,259,881.07 20,003,782.26 263,188,393.56 Variance 122,674,260.13 81,553,212.53 146,146,555.64 24,612,724.94 51,661,077.49 13,385,298.44 10,350,000.00 80,824,220.71	
	Administrative Sector: Govt House DGO SSG'S Office (Governor's Office) SSG'S Office (Governor's Office) SSG'S Office (Governor's Office) Bauchi State House of Assembly Min. of Information Office of The Head of Civil service Office of State Auditor General Office of Auditor General Office of Auditor General For Local Government Civil Service Commission Local Govt Service Comm. Ministry of Religious Affairs Ministry of Religious Affairs Ministry of Special Duties TOTAL Economic Sector: Ministry of Agriculture And Rural Development Ministry of Finance Office Of The Accountant General Ministry of Commerce And Industry Ministry of Cooperatives & SME Dev1. Min. of power, Science & Technology Ministry of Natural Resources Ministry of Vorks & Transport Ministry of Tourism And Culture Ministry of Tourism And Culture Ministry of Tourism And Culture Ministry of Budget & Econ. Plan.	charged to CRF In Note 4B bel	67,197,895.25 12,582,914.76 226,791,301189 91,356,295.70 234,580,890.20 915,974,947.85 215,353,564.56 136,558.894.16 15,102,361.88 14,114,401.44 120,237,786.74 2,049,851,254.41 Actual 1,086,688,958.88 150,863,944.02 651,709,625.36 160,019,845.48 16,104,138.76 36,442,113.88 4,486,656.24 469,707,720.73 62,149,345.84 42,100,788.33 131,516,642.94	75,337,048.00 14,443,766.04 262,277,618.44 144,568,111.45 308,364,530.16 934,464,762.10 255,515,051.59 141,786,998.52 17,665,930.16 18,374,262.51 140,241,566.00 2,313,039,647.97 Total Budget 1,189,363,218.71 232,417,156.55 797,856,181.00 184,632,870,42 67,765,216.25 50,277,412.32 14,836,656.24 550,531,941.44 196,039,344.80 152,199,997.95 169,246,7014.0 91,496,174.84	8,139,152.75 1,860,851.28 35,486,316.55 53,211,815.75 73,783,639.96 18,489,814.25 40,161,487.03 5,228,104.38 2,563,568.30 4,259,881.07 20,003,782.26	
	Administrative Sector: GovI House DGO SSG'S Office (Governor's Office) Bauchi State House of Assembly Min. of Information Office Of The Head of Civil service Office of State Auditor General Office of Auditor General For Local Government Civil Service Commission Local GovI Service Comm. Ministry of Religious Affairs Ministry of Religious Affairs Ministry of Special Duties TOTAL Economic Sector: Ministry of Agriculture And Rural Development Ministry of Finance Office Of The Accountant General Ministry of Commerce And Industry Ministry of Cooperatives & SME Dev't. Min. of power, Science & Technology Ministry of Tourism And Culture Ministry of Land And Survey Ministry of Enviroment And Housing Ministry of Enviroment	charged to CRF In Note 4B bel	67,197,895.25 12,582,914,76 226,791,301.89 91,356,295.70 234,580,890.20 915,974,947.85 215,353,564.56 136,558,894.16 15,102,361.86 14,114,401.44 120,237,786.74	75,337,048.00 14,443,766.04 262,277,618.44 144,566.114.45 308,364,530.16 934,464,762.10 255,515,051.59 141,786,5930.16 18,374,262.51 140,241,569.00 2,313,039,647.97 Total Budget 1,189,363,218.71 232,417,156.55 797,356,181.00 184,632,570.42 67,765,216.25 50,277,412.32 14,836,656,24 550,531,941.44 196,039,344.80 152,199,997.95 169,246,701.40 91,496,174.84 59,212.00.573 84,508,421.00	8,139,152.75 1,860,851.28 35,486,316.55 53,211,815.75 73,783,639.96 18,489,814.25 40,161,487.03 5,228,104.36 2,563,568.30 4,259,881.07 20,003,782.26	
	Administrative Sector: Govt House DGO SSG'S Office (Governor's Office) Bauchi State House of Assembly Min. of Information Office of The Head of Civil service Office of State Auditor General Office of State Auditor General Office of Auditor General For Local Government Civil Service Commission Local Govt Service Comm. Ministry of Religious Affairs Ministry of Religious Affairs Ministry of Special Duties TOTAL Economic Sector: Ministry of Agriculture And Rural Development Ministry of Finance Office of The Accountant General Ministry of Commerce And Industry Ministry of Cooperatives & SME Dev't. Min. of power, Science & Technology Ministry of Vorks & Transport Ministry of Tourism And Culture Ministry of Tourism And Culture Ministry of Tourism And Culture Ministry of Burylore & Econ. Plan. Ministry of Burylorent	charged to CRF In Note 4B bel	67,197,895.25 12,582,914,76 226,791,301.89 91,356,295.70 234,580,890.20 915,974,947.85 215,353,564.56 136,558,894.16 15,102,361.86 14,114,401.44 120,237,786.74	75,337,048.00 14,443,766.04 262,277,618.44 144,568,111.45 308,364,530.16 934,464,762.10 255,515,051.59 141,786,998.52 17,665,930.16 18,374,262.51 140,241,566.00 2,313,039,647.97 Total Budget 1,189,363,218.71 232,417,156.55 797,855,181.00 184,632,870.42 67,765,216.25 50,277,412.32 41,86,656.24 550,531,941.44 196,039,344.80 152,199,997.95 169,246,701.40 91,496,174.84 59,212,005.73 84,508,421.00 3,840,382,998.65	8,139,152.75 1,860,851.28 35,486,316.55 53,211,815.75 73,783,639.96 18,489,814.25 40,161,487.03 5,228,104.36 2,563,568.30 4,259,861.07 20,003,782.26 Variance 122,674,260.13 81,553,212.53 146,146,555.64 24,612,724.94 51,661,077.49 13,835,298.44 10,350,000.00 80,824,220.71 110,099,209.62 37,730,058.46 59,212,005.73 43,004,950.21 781,703,573.90	
IB	Administrative Sector: Govt House DGO SSG's Office (Governor's Office) SSG's Office (Governor's Office) SSG's Office (Governor's Office) Sauchi State House of Assembly Min. of Information Office of The Head of Civil service Office of State Auditor General Office of Auditor General Office of Auditor General For Local Government Civil Service Commission Local Govt Service Comm. Ministry of Religious Affairs Ministry of Religious Affairs Ministry of Special Duties TOTAL Economic Sector: Ministry of Agriculture And Rural Development Ministry of Finance Office of The Accountant General Ministry of Commerce And Industry Ministry of Cooperatives & SME Dev't. Min. of power, Science & Technology Ministry of Natural Resources Ministry of Works & Transport Ministry of Tourism And Culture Ministry of Tourism And Culture Ministry of Tourism And Culture Ministry of Budget & Econ. Plan. Ministry of Environment And Housing Min. of Water Resources TOTAL	charged to CRF In Note 4B bel	67,197,895,25 12,582,914,76 226,791,301189 91,356,295,70 234,580,890,20 915,974,947,85 215,353,564,56 136,558,894,16 15,102,361,88 14,114,401,44 120,237,786,74 2,049,851,254,41 Actual 1,086,688,958,58 150,863,944,02 651,709,625,36 160,019,845,48 16,104,138,76 36,442,113,88 4,486,656,24 469,707,720,73 62,149,345,84 42,100,788,33 131,516,642,94 76,935,870,72	75,337,048.00 14,443,766.04 262,277,618.44 144,566.114.45 308,364,530.16 934,464,762.10 255,515,051.59 141,786,5930.16 18,374,262.51 140,241,569.00 2,313,039,647.97 Total Budget 1,189,363,218.71 232,417,156.55 797,356,181.00 184,632,570.42 67,765,216.25 50,277,412.32 14,836,656,24 550,531,941.44 196,039,344.80 152,199,997.95 169,246,701.40 91,496,174.84 59,212.00.573 84,508,421.00	8,139,152.75 1,860,851.28 35,486,316.55 53,211,815.75 73,783,839.96 18,489,814.25 40,161,487.03 5,228,104.36 2,563,668.30 4,259,861.07 20,003,782.26 Variance 122,674,260.13 81,553,212.53 146,146,555.64 24,612,724.94 51,661,077.49 13,835,298.44 10,350,000.00 80,824,220.71 110,099,209.62 37,730,058.46	
14B	Administrative Sector: Govt House DGO SSG'S Office (Governor's Office) SSG'S Office (Governor's Office) Bauchi State House of Assembly Min. of Information Office Of The Head of Civil service Office of State Auditor General Office of Auditor General Office of Auditor General For Local Government Civil Service Commission Local Govt Service Comm. Ministry of Religious Affairs Ministry of Special Duties TOTAL Economic Sector: Ministry of Agriculture And Rural Development Ministry of Finance Office Of The Accountant General Ministry of Commerce And Industry Ministry of Commerce And Industry Ministry of Comperatives & SME Devt. Min of power, Science & Technology Ministry of Natural Resources Ministry of Tourism And Culture Ministry of Tourism And Culture Ministry of Land And Survey Ministry of Enviroment And Housing Ministry of Enviroment Min. of Water Resources TOTAL Law & Justice:	charged to CRF In Note 4B bel	67,197,895.25 12,582,914.76 226,791,301.89 91,356,295.70 234,580,890.20 915,974,947.85 215,353,564.56 136,558,894.16 15,102,361.86 14,114,401.44 120,237,786.74 2,049,851,254.41 Actual 1,066,688,958.58 150,863,944.02 651,709,625.36 160,019,845.48 16,104,138.76 36,442,113.88 4,486,656.24 469,707,720.73 62,149,345.84 42,100,788.33 131,516,642.94 76,935,870.72 41,503,470.79 2,910,229,121.67	75,337,048.00 14,443,766.04 262,277,618.44 144,568,111.45 308,364,530.16 934,464,762.10 255,515,051.59 141,786,998.52 17,665,930.16 18,374,262.51 140,241,569.00 2,313,039,647.97 Total Budget 1,189,363,218.71 232,417,156.55 797,856,181.00 184,632,570.42 67,765,216.25 50,277,412.32 14,836,655.24 550,531,941,44 196,039,344.80 152,199,997.95 169,246,701.40 91,496,174.84 59,212,005.73 84,508,421.00 3,840,382,998.65 Total Budget	8,139,152.75 1,860,851.28 35,486,316.55 53,211,815.75 73,783,639.96 18,489,814.25 40,161,487.03 5,228,104.36 2,563,568.30 4,259,861.07 20,003,782.26 263,188,393.56 Variance 122,674,260.13 81,553,212.53 146,146,555.64 24,612,724.94 51,661,077.49 13,835,298.44 10,350,000.00 80,824,220.71 110,099,209.62 37,730,058.46 59,212,005.73 43,004,950.21 781,703,573.90 Variance	
4B	Administrative Sector: Govt House DGO SSG's Office (Governor's Office) SSG's Office (Governor's Office) SSG's Office (Governor's Office) Sauchi State House of Assembly Min. of Information Office of The Head of Civil service Office of State Auditor General Office of Auditor General Office of Auditor General For Local Government Civil Service Commission Local Govt Service Comm. Ministry of Religious Affairs Ministry of Religious Affairs Ministry of Special Duties TOTAL Economic Sector: Ministry of Agriculture And Rural Development Ministry of Finance Office of The Accountant General Ministry of Commerce And Industry Ministry of Cooperatives & SME Dev't. Min. of power, Science & Technology Ministry of Natural Resources Ministry of Works & Transport Ministry of Tourism And Culture Ministry of Tourism And Culture Ministry of Tourism And Culture Ministry of Budget & Econ. Plan. Ministry of Environment And Housing Min. of Water Resources TOTAL	charged to CRF In Note 4B bel	67,197,895.25 12,582,914,76 226,791,301.89 91,356,295.70 234,580,890.20 915,974,947.85 215,353,564.56 136,558,894.16 15,102,361.86 14,114,401.44 120,237,786.74	75,337,048.00 14,443,766.04 262,277,618.44 144,568,111.45 308,364,530.16 934,464,762.10 255,515,051.59 141,786,998.52 17,665,930.16 18,374,262.51 140,241,568.00	8,139,152.75 1,860,851.28 35,486,316.55 53,211,815.75 73,783,639.96 18,489,814.25 40,161,487.03 5,228,104.36 2,563,568.30 4,259,861.07 20,003,782.26 Variance 122,674,260.13 81,553,212.53 146,146,555.64 24,612,774.94 13,835,298.44 10,0350,000.00 80,824,220.71 110,099,209.62 37,730,058.46 59,212,005.73 43,004,950.21 781,703,573.90 Variance	
4B	Administrative Sector: Govt House DGO SSG'S Office (Governor's Office) Bauchi State House of Assembly Min. of Information Office Of The Head of Civil service Office of State Auditor General Office of State Auditor General Office of Auditor General For Local Government Civil Service Commission Local Govt Service Comm. Ministry of Religious Affairs Ministry of Special Duties TOTAL Economic Sector: Ministry of Agriculture And Rural Development Ministry of Finance Office Of The Accountant General Ministry of Commerce And Industry Ministry of Commerce And Industry Ministry of Congreatives & SME Devt. Min. of power, Science & Technology Ministry of Natural Resources Ministry of Works & Transport Ministry of Land And Survey Ministry of Enviroment And Housing Ministry of Enviroment And Housing Ministry of Enviroment Min. of Water Resources TOTAL Law & Justice: Judiciary	charged to CRF In Note 4B bel	67,197,895.25 12,582,914.76 226,791,301.89 91,356,295.70 234,580,890.20 915,974,947.85 215,353,564.56 136,558,894.16 15,102,361.86 14,114,401.44 120,237,786.74 2,049,851,254.41 Actual 1,066,688,958.58 150,863,944.02 651,709,625.36 160,019,845.48 16,104,138.76 36,442,113.88 4,486,656.24 469,707,720.73 62,149,345.84 42,100,788.33 131,516,642.94 76,935,870.72 41,503,470.79 2,910,229,121.67	75,337,048.00 14,443,766.04 262,277,618.44 144,568.111.45 300,384,530.16 934,464,762.10 255,515,051.59 141,786,998.52 17,665,930.16 18,374,262.51 140,241,569.00 2,313,039,647.97 Total Budget 1,189,363,218.71 232,417,156.55 797,856,181.00 184,632,570.42 67,765,216.25 50,277,412.32 14,836,656.24 550,531,941.44 196,039,344.80 152,199,997.95 169,246,701.40 91,496,174.84 59,212,005,73 84,508,421.00 3,840,382,998.65 Total Budget	8,139,152.75 1,860,851.28 35,486,316.55 53,211,815.75 73,783,639.96 18,489,814.25 40,161,487.03 5,228,104.36 2,563,568.30 4,259,861.07 20,003,782.26 263,188,393.56 Variance 122,674,260.13 81,553,212.53 146,146,555.64 24,612,724.94 51,661,077.49 13,835,298.44 10,350,000.00 80,824,220.71 110,099,209.62 37,730,058.46 59,212,005.73 43,004,950.21 781,703,573.90 Variance	
14B	Administrative Sector: Govt House DGO SSG'S Office (Governor's Office) Min. of Information Office of The Head of Civil service Office of State Auditor General Office of Auditor General Office of Auditor General For Local Government Civil Service Commission Local Govt Service Comm. Ministry of Religious Affairs Ministry of Special Duties TOTAL Economic Sector: Ministry of Agriculture And Rural Development Ministry of Finance Office of The Accountant General Ministry of Cooperatives & SME Dev't. Min. of power, Science & Technology Ministry of Cooperatives & SME Dev't. Ministry of Vorks & Transport Ministry of Tourism And Culture Ministry of Tourism And Culture Ministry of Buriyement And Housing Ministry of Environment And Housing Ministry of Environment And Housing Ministry of Environment Min. of Water Resources TOTAL Law & Justice: Judicial Service Comm. Ministry of Justice Judicialry Sharia Court of Appeal;	charged to CRF In Note 4B bel	67,197,895.25 12,582,914.76 226,791,301.89 91,356,295.70 234,580,890.20 915,974,947.85 221,535,364.56 136,558,894.16 15,102,361.86 14,114,401.44 120,237,786.74 2,049,851,254.41 Actual 1,086,688,958.58 150,863,944.02 651,709,625.36 160,019,845.48 4,486,656.24 489,707,720.73 62,149,345.84 42,100,788.33 131,516,642.94 76,935,870.72 41,503,470.79 2,910,229,121.67 Actual	75,337,048.00 14,443,766.04 262,277,618.44 144,568.111.45 308,364,530.16 934,464,762.10 255,515,051.59 141,786,593.52 17,685,930.16 18,374,262.51 140,241,569.00 2,313,039,647.97 Total Budget 1,189,363,218.71 232,417,156.55 797,856,181.00 184,632,570.42 67,765,216.25 50,277,412.32 14,836,656,24 550,531,941.44 196,039,344.80 152,199,997.95 169,246,701.40 91,496,174.84 59,212,005,73 84,508,421.00 3,840,382,998.65 Total Budget	8,139,152.75 1,860,851.28 35,486,316.55 53,211,815.75 73,783,639.96 18,489,814.25 40,161,487.03 5,228,104.36 2,563,568.30 4,259,861.07 20,003,782.26 Variance 122,674,260.13 81,553,212.53 146,146,555.64 24,612,724.94 51,661,077.49 13,835,298.44 10,039,000.00 80,824,220.71 110,099,209.62 37,730,058.46 59,212,005.73 43,004,950.21 781,703,573.90 Variance 29,610,698.74 6,325,089.20 45,941,027.89 105,272,073.69	
4B	Administrative Sector: Govt House DGO SSG'S Office (Governor's Office) Bauchi State House of Assembly Min. of Information Office Of The Head of Civil service Office of State Auditor General Office of State Auditor General Office of Auditor General For Local Government Civil Service Commission Local Govt Service Comm. Ministry of Religious Affairs Ministry of Special Duties TOTAL Economic Sector: Ministry of Agriculture And Rural Development Ministry of Finance Office Of The Accountant General Ministry of Commerce And Industry Ministry of Commerce And Industry Ministry of Congreatives & SME Devt. Min. of power, Science & Technology Ministry of Natural Resources Ministry of Works & Transport Ministry of Land And Survey Ministry of Enviroment And Housing Ministry of Enviroment And Housing Ministry of Enviroment Min. of Water Resources TOTAL Law & Justice: Judiciary	charged to CRF In Note 4B bel	67,197,895,25 12,582,914,76 226,791,301,89 91,356,295,70 234,580,890,20 915,974,947,85 215,353,564,56 136,558,894,16 15,102,361,86 14,114,401,44 120,237,786,74 Actual 1,006,688,958,58 150,863,944,02 651,709,625,36 160,019,845,48 16,104,138,76 36,442,113,88 4,486,656,24 469,707,720,73 62,149,345,84 42,100,788,33 131,516,642,94 76,935,870,72 41,503,470,79 2,910,229,121,67 Actual 54,897,722,26 125,697,700,48 1,777,396,462,51	75,337,048.00 14,443,766.04 262,277,618.44 144,568.111.45 308,364,530.16 934,464,762.10 255,515,051.59 141,786,593.52 17,685,930.16 18,374,262.51 140,241,569.00 2,313,039,647.97 Total Budget 1,189,363,218.71 232,417,156.55 797,856,181.00 184,632,570.42 67,765,216.25 50,277,412.32 14,836,656,24 550,531,941.44 196,039,344.80 152,199,997.95 169,246,701.40 91,496,174.84 59,212,005,73 84,508,421.00 3,840,382,998.65 Total Budget	8,139,152.75 1,860,851.28 35,486,316.55 53,211,815.75 73,783,639.96 18,489,814.25 40,161,487.03 5,228,104.36 2,563,568.30 4,259,881.07 20,003,782.26	

)	Regional Development:		0.00		
		Actual	Total Budget	Variance	
	Social Service Sector:	Actual	Total Budget	variance	
	Ministry of Women Affairs And Child Dev.	23,205,102.30	24,630,143.80	1,425,041.50	
- 1	Ministry of Education	4,360,005,502.40	4,473,554,682.71	113,549,180.31	
_	Teachers Service Commission Ministry of Health	12,679,163.68 703.933.912.90	13,760,613.92	1,081,450.24	-
_	Ministry of Youth & Sport Development	262,925,084.09	715,811,341.00 335,020,731.52	11,877,428.10 72,095,647.43	
	Ministry of Local Govt. Affiars	59,414,734.20	62,835,442.72	72,095,647.43	
	TOTAL	5,422,163,499.57	5,625,612,955.67	200,028,747.58	
9					
F	Administrative Sector:	Actual	Total Budget	Variance	2
_	State Boundary Commission				
_	Budget Monitoring, Price Intelligence And Public Procurement Unit office of the chief of staff		-	-	
	State Emergency Manag. Agency (SEMA)	3,508,689.58	5,052,513.80	4 540 004 00	
	Sustainable Development Goals	3,300,009.30	5,052,513.80	1,543,824.22	
	Bauchi State Social Investment Office			-	
	Agency For Ophans & Vul. Children		-		
	Bureau Of Privatisation And Economic Reforms	-			
	Agency For People Living With Disability	84,757,532.03	91,493,628.68	6,736,096.65	
	Bauchi State Assembly Service Commission	-	-	-	
	Bauchi State Television (BATV)	71,555,560.30	77,145,658.40	5,590,098.10	
	Bauchi Radio Corporation (BRC)	108,756,847.87	117,403,937.22	8,647,089.35	
- 1	Bureau for Information Technology	9,438,520.08	85,531,279.47	76,092,759.39	
9	Bauchi State Pension Board	2,750,975.67	12,337,186.56	9,586,210.89	
	Local Government Pension Board	6,364,376.64	8,130,888.00	1,766,511.36	
	State INEC	20,387,130.48	28,629,250.69	8,242,120.21	
	Bauchi State Sharia Commission	94,559,194.66	105,842,646.40	11,283,451.74	
_	Muslim Pligrims Welf, Board	7,723,178.18	9,085,619.48	1,362,441.30	,
	Christians Pil. Welf. Board	6,652,890.36 416,454,895.85	10,191,648.00	3,538,757.64	- 1
		410,404,095.85	550,844,256.70	134,389,360.85	
_	FOOLIONIO OFOTOR				
G	ECONOMIC SECTOR BSADP	Actual	Total Budget	Variance	
	BASAC	373,280,920.09	410,447,936.00	37,167,015.91	
	Galambi Ranching Company	36,107,964.44	43,492,414.41	7,384,449.97	
	College Of Agriculture	39,045,272.30 378,716,854.32	55,105,621.28 409,693,371.47	16,060,348.98	
N.	Debt Management Agency	37,710,654.52	51,674,396.81	30,976,517.15 14,426,446.25	
	Board of Internal Revenue	345,008,069.79	426,282,187.76	81,274,117.97	
	Bauchi Roads And Traffic Agency	-	62,200,000.00	62,200,000.00	
	Bauchi State Tourism Board	7,462,034.30	22,164,671.07	14,702,636.77	
_	Bauchi State Env. Protection Agency (BASEPA)	466,054,878.51	474,577,933.12	8,523,054.61	
	Bauchi State Urban Water And Sewerages Corporation	211,785,799.32	241,872,166.00	30,086,366.68	
	RUWASA	53,733,440.36	63,449,315.88	9,715,875.52	
_	TOTAL	1,948,443,183.99	2,260,960,013.80	312,516,829.81	
Н	Regional Development:	Actual	Tetal Divident		
	State Development Board	100,217,493.29	Total Budget 112,134,630.33	Variance 11,917,137.04	
	TOTAL	100,217,493.29	112,134,630.33	11,917,137.04	
_				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
1	SOCIAL SERVICE SECTOR				
_	SUBEB	45,521,413.07	102,068,104.72	56,546,691.65	
	Agency for Nomadic Education	221,347,729.24	222,723,304.00	1,375,574.76	
_	SSMB	362,008,197.76	387,339,562.36	25,331,364.60	
_	Bauchi State Scholarship Board	10,358,354.16	12,040,768.82	1,682,414.66	
	BAUCHI STATE UNIVERSITY	548,324,971.55	572,568,751.88	24,243,780.33	
	AMINU SALEH College Of Education Azare	1,895,188,079.91	1,935,525,010.00	40,336,930.09	
emple to the	A D Rufa'l CLIS Misau	985,791,519.17	1,024,121,624.00	38,330,104.83	
	ATAP Bauchi	1,414,386,459.16	1,479,129,234.36	64,742,775.20	
	State Library Board	184,265,432.74	212,693,734.92	28,428,302.18	
	Bauchi State Agency For Mass Education (BASAME)	102,765,987.49	110,365,644.00	7,599,656.51	(1)
-	ADAMU TAFAWA BALEWA College of Education KANGERE PHCDA	458,155,040.98	479,363,480.96	21,208,439.98	. ,
	Hospitals Management Board	877,417,860.24	887,673,520.00	10,255,659.76	
	College Of Nursing and Midwifery Bauchi	4,718,321,707.77	4,774,294,029.58	55,972,321.81	
	Sch. Of Health Tech, Ningi	91,780,264.86 168,954,293.28	167,102,675.86	75,322,411.00	
	DRUGS AND MEDICAL AND CONSUMABLES MGT AGENCY	168,954,293.28	171,664,327.00 17,032,500.00	2,710,033.72 570,348.36	
	Specialist Hospital Board	304,241,148.75	331,392,131.24	27,150,982.49	
	BACATMA	111,577,312.44	115,245,131.00	3,667,818.56	
	Health Contributory Management Agency	-		-	
	Bauchi State Health Trust Fund	-	12		
	Bauchi State Comm. For Youth and Women Rehab and Development	24,661,272.50	27,924,238.33	3,262,965.83	
- 8	Bauchi State Sport Council	202,023,237.08	230,628,174.59	28,604,937.51	2 1
	Wikki Tourist Foot Club	197,383,020.28	221,900,000.00	24,516,979.72	
	TOTAL	12,940,935,454.07	13,482,795,947.62	541,860,493.55	
	PUBLIC OFFICERS SALARY (CRF CHARGES)	Actual	Total Budget	Variance	
4J	TODERO OTTOLINO CHERITI (CITI CHARGES)	175,127,670.71	217,691,277.88	42,563,607.17	
4J	Public Officers Salaries (SSG)				
4J	Public Officers Salaries (SSG) Public Officers Salaries HOCS)	66,829,144.21	190,329,533.00	123,500,388.79	
4J	Public Officers Salaries (SSG) Public Officers Salaries HOCS) Public Officers Salaries (BASHA)	66,829,144.21 259,251,330.70	296,797,536.97	37,546,206.27	
4J	Public Officers Salaries (SSG) Public Officers Salaries HOCS)	66,829,144.21		37,546,206.27	
	Public Officers Salaries (SSG) Public Officers Salaries HOCS) Public Officers Salaries (BASHA)	66,829,144.21 259,251,330.70	296,797,536.97	37,546,206.27	

		NOTES TO THE ACCOL	INTS		
	Economic Sector:	2,910,229,121.6		930,153,876.98	
-	Law & Justice:	3,017,416,773.7	3,204,565,603.27	187,148,829.52	and the same of th
-	Pagional Davalanment				
	Regional Development: Social Service Sector:	5 100 100 100			
	Administrative Sector:	5,422,163,499.5		203,449,456.10	
	ECONOMIC SECTOR	416,454,895.8 1,948,443,183.9		134,389,360.85 312,516,829.81	
	Regional Development:	100,217,493.2		11,917,137.04	NA CONTRACTOR OF THE PARTY OF T
	SOCIAL SERVICE SECTOR	12,940,935,454.0		541,860,493.55	
	PUBLIC OFFICERS SALARY (CRF CHARGES)	501,208,145.6	704,818,347.85	203,610,202.23	
_	TOTAL	29,306,919,822.2	32,095,154,401.86	2,788,234,579.64	
-		- in the second of the second			-
. 1					
	EXTERNAL & INTERNAL LOANS				
		Actual	Total Budget	Variance	PPARTIE AND ADDRESS OF THE PARTIES O
	EXTERNAL LOANS INTERNAL LOANS				
	STALE VOUCHERS	22,877,552,933.1	23,063,621,992.58	(186,069,059.48)	
	TOTAL	22,877,552,933.1	23,063,621,992.58	(186,069,059.48)	
			20,000,021,002.00	(100,000,000.40)	
-	Employers Contribution to Pension According to Se			8	
-	ECONOMIC SECTOR BOARD OF INTERNAL REVENUE	Actual 40 024 958 2	Total Budget	Variance	
8		40,934,858.3 40,934,858.3		4,065,141.67 4,065,141.67	Mit.
		+3,334,636.3	45,000,000.00	4,000,141.07	
	OVER HEAD COST				
	Administrative Sector:	Actual	Total Budget	Variance	
	Govt House DGO	2,175,076,892.3		26,274,357.61	
	SSG's Office (Governor's Office)	322,814,760.2 15,207,871,331.1		31,868,608.79 43,997,889.81	
	Bauchi State House of Assembly	1,742,599,155.7		24,005,376.26	
	Min. of Information	39,818,352.0	53,520,000.00	13,701,648.00	
	Office Of The Head of Civil service	345,779,162.5	3 348,217,585.18	2,438,422.65	
-	Office of State Auditor General	68,670,007.9		17,629,992.06	
	Office of Auditor General For Local Government Civil Service Commission	1,725,700.0 17,556,497.7		20,174,300.00	-
	Local Govt Service Comm.	1,663,410.0		8,781,312.23 36,836,590.00	
	Ministry of Religious Affairs	117,235,639.5		27,264,360.47	
	Ministry of Special Duties	4,451,701.7	9 27,660,304.00	23,208,602.21	
	TOTAL	20,045,262,611.0	9 20,321,444,071.18	276,181,460.09	2.2
_					
3	Economic Sector:	Actual	Total Budget	Variance	
	Ministry of Agriculture And Rural Development	12,119,695.7		46,751,304.25	
	Ministry of Finance	2,186,872,643.6		17,896,638.35	
	Office Of The Accountant General	551,494,615.4			
	Ministry of Commerce And Industry	24,534,968.3		33,437,373.69	
	Ministry of Cooperatives & SME Dev't. Min. of power, Science & Technology	9,411,000.0			
	Ministry Of Natural Resources	24,457,195.2		38,522,354.75	
	Ministry of Works & Transport	11,233,250.0 309,791,509.9		35,546,750.00	<u> </u>
	Ministry of Tourism And Culture	14,092,650.0		57,194,481.02 37,026,640.00	
	Ministry of Land And Survey	33,114,835.0			
1	Ministry of Enviroment And Housing	2,822,888.5	0 20,430,000.00	17,607,111.50	0
	Ministry of Budget & Econ. Plan.	91,913,629.7	6 143,015,000.00	51,101,370.24	
_	Ministry of Solid Mineral Ministry of Environment			*	
-	Min. of Water Resources	3,563,552,0	0 20,000,000.00	16,436,448.00	
	TOTAL	3,275,422,433.5	8 3,750,095,454.95	474,673,021.37	
			3,700,000,104,104	474,070,021.07	
:	Law & Justice:	Actual	Total Budget	Variance	***************************************
_	Judicial Service Comm. Ministry of Justice	26,995,236.5			
-	Ministry of Justice Judiciary	348,744,677.9 151,777,549.0		37,481,880.06 46,345,056.19	
	Sharia Court of Appeal;	74,759,104.0		61,956,353.00	
	TOTAL	602,276,567.4			
)	Positional Davidson				
_	Regional Development:	Actual	Total Budget	Variance	
_	TOTAL 💤		-		
		-	-		
Ε	Social Service Sector:	Actual	Total Budget	Variance	
	Ministry of Women Affairs And Child Dev. Ministry of Education	169,783,235.0 928,507,114,3			
	Teachers Service Commission	928,507,114.2 12,832,899.0			
	Ministry of Health	539,585,613.2			
0	Ministry of Youth & Sport Development	48,560,250.0			
	Ministry of Local Govt. Affiars	-	20,178,750.00		
	TOTAL	1,699,269,111.4	8 1,857,084,308.00	137,636,446.52	
-					
-	OVERHEAD COST SUMMARY			+	
	Administrative Sector:	20,045,262,611.0	9 20,321,444,071.18	276,181,460.09	
	Economic Sector:	3,275,422,433.5	8 3,750,095,454.95		
	Law & Justice:	602,276,567.4	4 774,683,644.19	172,407,076.75	
	Regional Development: Social Service Sector:	1 000 000 111 1	1 057 004 000 00	157.015.100.50	
	OCCIDE SELVICE SECTOF:	1,699,269,111.4 25,622,230,723.5			
		25,022,230,723.5	20,103,301,418.32	1,001,076,754.73	
_					
	Consolidated Revenue Fund Charges (Pension & G	uity) Actual	Total Budget	Variance	

NOTES TO THE ACCOUNTS					
Pension and Gratuity Severance Gratuity	6,249,561,087.21	6,779,312,586.00	529,751,498.79		
TOTAL	6,249,561,087.21	6,779,312,586.00	529,751,498.79		
				200	
A SUBVENTION TO PARASTATALS Administrative Sector:	Actual	Total Budget	Variance		
State Boundary Commission	2,046,250.00	37,000,000,00	34,953,750.00		
Budget Monitoring, Price Intelligence And Public Procurement Unit	10,891,030.08	23,500,000,00	12,608,969.92		
office of the chief of staff	231,903,062.18	254,000,000.00	22,096,937.82		
State Emergency Manag. Agency (SEMA)	133,146,033.16	144,900,000.00	11,753,966.84		
Sustainable Development Goals	-	18,300,000.00	18,300,000.00	****	
Bauchi State Social Investment Office	-	39,050,000.00	39,050,000.00		
Agency For Ophans & Vul. Children	535,000.00	31,250,000.00	30,715,000.00		
Bureau Of Privatisation And Economic Reforms		6,900,000.00	6,900,000.00		
Agency For People Living With Disability	22,131,909.05	32,750,000.00	10,618,090.95		
Bauchi State Assembly Service Commission	17,638,098.00	46,341,335.00	28,703,237.00		
Bauchi State Television (BATV)	30,922,231.63	54,211,000.00	23,288,768.37		
Bauchi Radio Corporation (BRC)	8,000,000.00	52,090,000.00	44,090,000.00		
Bureau for Information Technology	14,242,997.50	20,685,860.00	6,442,862.50	5 6	
Bauchi State Pension Board	2,075,000.00	6,466,700.00	4,391,700.00		
Local Government Pension Board	-	14,662,000.00	14,662,000.00		
State INEC	16,444,125.00	31,439,250.00	14,995,125.00		
Bauchi State Sharia Commission	17,073,500.00	32,314,160.00	15,240,660.00		
Muslim Pligrims Welf. Board	6,723,798.96	55,760,775.00	49,036,976.04		
Christians Pil. Welf. Board	113,909,681.25	125,626,484.73	11,716,803.48		
INITE	627,682,716.81	1,027,247,564.73	399,564,847.92		
Economic Sector:					
Economic Sector: BSADP	Actual	Total Budget	Variance		
BASAC	7,050,040,75	24,900,000.00	24,900,000.00		
Galambi Ranching Company	7,653,346.75	23,900,000.00	16,246,653.25		
College Of Agriculture	1,887,809.92	9,895,208.00	8,007,398.08		
Debt Management Agency	2702444.00	36,430,200.00	36,430,200.00		
Board of Internal Revenue	2,782,411.00	30,550,000.00	27,767,589.00		
Bauchi Roads And Traffic Agency	1,124,750,089.09 11,458,850.00	1,147,464,180.21	22,714,091.12	-	
Bauchi State Tourism Board	3,148,000.00	18,620,000.00	7,161,150.00		
Bauchi State Env. Protection Agency (BASEPA)	40,535,009.98	42,290,000.00 55,460,000.00	39,142,000.00		
Bauchi State Urban Water And Sewerages Corporation	500,000.00	53,900,000.00	14,924,990.02 53,400,000.00		
RUWASA	2,527,703.00	34,750,000.00			
TOTAL	1,195,243,219.74	1,478,159,588.21	32,222,297.00 282,916,368.47		
	1,	1,410,100,000.21	202,310,500.47		
Regional Development:	Actual	7.410.1.4			
Regional Development: State Development Board	185,884,909.50	Total Budget	Variance		
TOTAL	185,884,909.50	223,500,000.00 223,500,000.00	37,615,090.50		
	105,004,909.50	, 223,500,000.00	37,615,090.50		
Desire Comments			5		
Social Service Sector:	Actual	Total Budget	Variance		
	62,124,213.00	75,300,000.00	13,175,787.00		
I A manage from Norman die Erstern dies					
Agency for Nomadic Education	12,867,109.00	27,017,170.00	14,150,061.00		
SSMB	12,867,109.00 299,883,339.77	27,017,170.00 304,000,000.00	14,150,061.00 4,116,660.23		
SSMB Bauchi State Scholarship Board	12,867,109.00 299,883,339.77 30,437,990.05	27,017,170.00 304,000,000.00 69,559,207.00	14,150,061.00 4,116,660.23 39,121,216.95		
SSMB Bauchi State Scholarship Board BAUCHI STATE UNIVERSITY	12,867,109.00 299,883,339.77 30,437,990.05	27,017,170.00 304,000,000.00 6,69,559,207.00 16,121,135.77	14,150,061.00 4,116,660.23 39,121,216.95 16,121,135.77		
SSMB Bauchi State Scholarship Board BAUCHI STATE UNIVERSITY AMINU SALEH College Of Education Azare	12,867,109.00 299,883,339.77 30,437,990.05 499,190.00	27,017,170.00 304,000,000.00 69,559,207.00 16,121,135.77 31,400,500.00	14,150,061.00 4,116,660.23 39,121,216.95 16,121,135.77 30,901,310.00		
SSMB Bauchi State Scholarship Board BAUCHI STATE UNIVERSITY AMINU SALEH College Of Education Azare A D Rufa'l CLIS Misau	12,867,109.00 299,883,339.77 30,437,990.05	27,017,170.00 304,000,000.00 \$\infty\$ 99,559,207.00 16,121,135.77 31,400,500.00 38,513,650.00	14,150,061.00 4,116,660.23 39,121,216.95 16,121,135.77 30,901,310.00 16,163,650.00		
SSMB Bauchi State Scholarship Board BAUCHI STATE UNIVERSITY AMINU SALEH College Of Education Azare A D Rufa'l CLIS Misau ATAP Bauchi	12,867,109.00 299,883,339.77 30,437,990.05 499,190.00 22,350,000.00	27,017,170.00 304,000,000.00 99,559,207.00 16,121,135.77 31,400,500.00 38,513,650.00 17,700,000.00	14,150,061.00 4,116,660.23 39,121,216.95 16,121,135.77 30,901,310.00 16,163,650.00 17,700,000.00		
SSMB Bauchi State Scholarship Board BAUCHI STATE UNIVERSITY AMINU SALEH College Of Education Azare A D Rufa'l CLIS Misau ATAP Bauchi State Library Board	12,867,109.00 299,883,339.77 30,437,990.05 499,190.00 22,350,000,00	27,017,170.00 304,000,000.00 6,69,559,207.00 16,121,135.77 31,400,500.00 38,513,650.00 17,700,000.00 15,700,000.00	14,150,061.00 4,116,660.23 39,121,216.95 16,121,135.77 30,901,310.00 16,163,650.00 17,700,000.00 15,401,000.00		
SSMB Bauchi State Scholarship Board BAUCHI STATE UNIVERSITY AMINU SALEH College Of Education Azare A D Rufa'l CLIS Misau ATAP Bauchi State Library Board Bauchi State Agency For Mass Education (BASAME)	12,867,109.00 299,883,339.77 30,437,990.05 499,190.00 22,350,000.00	27,017,170.00 304,000,000.00 6,69,559,207.00 16,121,135.77 31,400,500.00 38,513,650.00 17,700,000.00 15,700,000.00 12,800,000.00	14,150,061.00 4,116,660.23 39,121,216.95 16,121,135.77 30,901,310.00 16,163,650.00 17,700,000.00 15,401,000.00 7,470,454.75		
SSMB Bauchi State Scholarship Board BAUCHI STATE UNIVERSITY AMINU SALEH College Of Education Azare A D Rufa'l CLIS Misau ATAP Bauchi State Library Board Bauchi State Agency For Mass Education (BASAME) ADAMU TAFAWA BALEWA College of Education KANGERE	12,867,109.00 299,883,339.77 30,437,990.05 499,190.00 22,350,000.00 	27,017,170.00 304,000,000.00 69,559,207.00 16,121,135.77 31,400,500.00 38,513,650.00 17,700,000.00 15,700,000.00 12,800,000.00 25,500,000.00	14,150,061.00 4,116,660.23 39,121,216.95 16,121,135.77 30,901,310.00 16,163,650.00 17,700,000.00 15,401,000.00 7,470,454.75 25,500,000.00		
SSMB Bauchi State Scholarship Board BAUCHI STATE UNIVERSITY AMINU SALEH College Of Education Azare A D Rufa'l CLIS Misau ATAP Bauchi State Library Board Bauchi State Agency For Mass Education (BASAME) ADAMU TAFAWA BALEWA College of Education KANGERE PHCDA	12,867,109.00 299,883,339.77 30,437,990.05 499,190.00 22,350,000.00 5,329,545,25 40,688,085.00	27,017,170.00 304,000,000.00 6,69,559,207.00 16,121,135,77 31,400,500.00 38,513,650.00 17,700,000.00 15,700,000.00 12,800,000.00 25,500,000.00 69,064,878.00	14,150,061.00 4,116,660.23 39,121,216.95 16,121,135,77 30,991,310.00 16,163,650.00 17,700,000.00 7,470,454,75 25,500,000.00 28,376,793.00		
SSMB Bauchi State Scholarship Board BAUCHI STATE UNIVERSITY AMINU SALEH College Of Education Azare A D Rufa'l CLIS Misau ATAP Bauchi State Library Board Bauchi State Agency For Mass Education (BASAME) ADAMU TAFAWA BALEWA College of Education KANGERE PHCDA Hospitals Management Board	12,867,109.00 299,883,339.77 30,437,990.05 499,190.00 22,350,000.00 299,000.00 5,329,545.25 40,688,085.00 146,327,651.19	27,017,170.00 304,000,000.00 6,69,559,207.00 16,121,135.77 31,400,500.00 38,513,650.00 17,700,000.00 15,700,000.00 25,500,000.00 69,064,878.00 153,893,000.00	14,150,061.00 4,116,660.23 39,121,216,95 16,121,135,77 30,901,310.00 16,163,650.00 17,700,000.00 15,401,000.00 7,470,454,75 25,500,000.00 28,376,793.00 7,565,348.81		
SSMB Bauchi State Scholarship Board BAUCHI STATE UNIVERSITY AMINU SALEH College Of Education Azare A D Rufa'l CLIS Misau ATAP Bauchi State Library Board Bauchi State Agency For Mass Education (BASAME) ADAMU TAFAWA BALEWA College of Education KANGERE PHCDA Hospitals Management Board College Of Nursing and Midwifery Bauchi	12,867,109.00 299,883,339.77 30,437,990.05 499,190.00 22,350,000.00 299,000.00 5,329,545.25 40,688,085.00 146,327,651.19 22,108,616.05	27,017,170.00 304,000,000.00 6,69,559,207.00 16,121,135.77 31,400,500.00 38,513,650.00 17,700,000.00 15,700,000.00 25,500,000.00 69,064,678.00 153,883,000.00 49,475,000.00	14,150,061.00 4,116,660.23 39,121,216.95 16,121,135.77 30,901,310.00 16,163,650.00 17,700,000.00 15,401,000.00 7,470,454.75 25,500,000.00 28,376,793.00 7,565,548.81 27,366,383.95		
SSMB Bauchi State Scholarship Board BAUCHI STATE UNIVERSITY AMINU SALEH College Of Education Azare A D Rufa'l CLIS Misau ATAP Bauchi State Library Board Bauchi State Agency For Mass Education (BASAME) ADAMU TAFAWA BALEWA College of Education KANGERE PHCDA Hospitals Management Board College Of Nursing and Midwifery Bauchi Sch. Of Health Tech. Ningi	12,867,109.00 299,883,339.77 30,437,990.05 499,190.00 22,350,000.00 299,000.00 5,329,545.25 40,688,085.00 146,327,651.19 22,108,616.05 19,515,000.00	27,017,170.00 304,000,000.00 8 69,559,207.00 16,121,135,77 31,400,500.00 17,700,000.00 15,700,000.00 12,800,000.00 25,500,000.00 69,064,878.00 153,893,000.00 49,475,000.00 27,500,000.00	14,150,061.00 4,116,660.23 39,121,216.95 16,121,135,77 30,991,310.00 16,163,650.00 17,700,000.00 7,470,454,75 25,500,000.00 28,376,793.00 7,565,348.81 27,368,383.95 7,985,000.00		
SSMB Bauchi State Scholarship Board BAUCHI STATE UNIVERSITY AMINU SALEH College Of Education Azare A D Rufa'l CLIS Misau ATAP Bauchi State Library Board Bauchi State Agency For Mass Education (BASAME) ADAMU TAFAWA BALEWA College of Education KANGERE PHCDA Hospitals Management Board College Of Nursing and Midwifery Bauchi Sch. Of Health Tech. Ningi DRUGS AND MEDICAL AND CONSUMABLES MGT AGENCY	12,867,109.00 299,883,339.77 30,437,990.05 499,190.00 22,350,000/00 299,000.00 5,329,545.25 40,688,085.00 146,327,651.19 22,108,616.05 19,515,000.00 2,980,300.00	27,017,170.00 304,000,000.00 6,69,559,207.00 16,121,135.77 31,400,500.00 38,513,650.00 17,700,000.00 15,700,000.00 25,500,000.00 69,064,878.00 153,893,000.00 49,475,000.00 27,500,000.00 38,600,000.00	14,150,061.00 4,116,660.23 39,121,216.95 16,121,135.77 30,901,310.00 16,163,650.00 17,700,000.00 7,470,454.75 25,500,000.00 28,376,790.00 7,565,348.81 27,366,383.95 7,985,000.00 35,619,700.00		
SSMB Bauchi State Scholarship Board BAUCHI STATE UNIVERSITY AMINU SALEH College Of Education Azare A D Rufa'l CLIS Misau ATAP Bauchi State Library Board Bauchi State Agency For Mass Education (BASAME) ADAMU TAFAWA BALEWA College of Education KANGERE PHCDA Hospitals Management Board College Of Nursing and Midwifery Bauchi Sch. Of Health Tech. Ningi DRUGS AND MEDICAL AND CONSUMABLES MGT AGENCY Specialist Hospital Board	12,867,109.00 299,883,339.77 30,437,990.05 499,190.00 22,350,000.00 299,000.00 5,329,545,25 40,688,085,00 146,327,651.19 22,108,616.05 19,515,000.00 2,980,300.00 155,630,641.33	27,017,170.00 304,000,000.00 6,69,559,207.00 16,121,135.77 31,400,500.00 38,513,650.00 17,700,000.00 15,700,000.00 25,500,000.00 69,064,878.00 153,883,000.00 49,475,000.00 27,500,000.00 38,600,000.00 161,100,000.00	14,150,061.00 4,116,660.23 39,121,216,95 16,121,135,77 30,901,310.00 16,163,650.00 17,700,000.00 15,401,000.00 7,470,454,75 25,500,000.00 28,376,793.00 7,565,348,81 27,366,383,95 7,985,000.00 35,619,700.00 5,469,358,67		
SSMB Bauchi State Scholarship Board BAUCHI STATE UNIVERSITY AMINU SALEH College Of Education Azare A D Rufa'l CLIS Misau ATAP Bauchi State Library Board Bauchi State Agency For Mass Education (BASAME) ADAMU TAFAWA BALEWA College of Education KANGERE PHCDA Hospitals Management Board College Of Nursing and Midwifery Bauchi Sch. Of Health Tech. Ningi DRUGS AND MEDICAL AND CONSUMABLES MGT AGENCY Specialist Hospital Board BACATMA	12,867,109.00 299,883,339.77 30,437,990.05 499,190.00 22,350,000.00 299,000.00 5,329,545.25 40,688,085.00 146,327,651.19 22,108,616.05 19,515,000.00 2,980,300.00 155,630,641,33 2,243,070.00	27,017,170.00 304,000,000.00 6 96,559,207.00 16,121,135,77 31,400,500.00 17,700,000.00 15,700,000.00 12,800,000.00 25,500,000.00 69,064,878.00 153,893,000.00 27,500,000.00 27,500,000.00 38,600,000.00 38,600,000.00 161,100,000.00	14,150,061.00 4,116,660.23 39,121,216.95 16,121,135,77 30,901,310.00 16,163,650.00 17,700,000.00 15,401,000.00 7,470,454.75 25,500,000.00 28,376,793.00 7,565,348.81 27,366,383.95 7,985,000.00 35,619,700.00 5,469,356.67 9,657,100.00		
SSMB Bauchi State Scholarship Board BAUCHI STATE UNIVERSITY AMINU SALEH College Of Education Azare A D Rufa'l CLIS Misau ATAP Bauchi State Library Board Bauchi State Agency For Mass Education (BASAME) ADAMU TAFAWA BALEWA College of Education KANGERE PHCDA Hospitals Management Board College Of Nursing and Midwifery Bauchi Sch. Of Health Tech. Ningi DRUGS AND MEDICAL AND CONSUMABLES MGT AGENCY Specialist Hospital Board BACATMA Health Contributory Management Agency	12,867,109.00 299,883,339.77 30,437,990.05 499,190.00 22,350,000.00 2,350,000.00 5,329,545,25 40,688,085.00 146,327,651,19 22,108,616.05 19,515,000.00 2,980,300.00 155,630,641,33 2,243,070.00 37,890,130.81	27,017,170.00 304,000,000.00 6,559,207.00 16,121,135.77 31,400,500.00 17,700,000.00 15,700,000.00 25,500,000.00 25,500,000.00 49,475,000.00 27,500,000.00 28,600,000.00 15,700,000.00 49,475,000.00 27,500,000.00 49,175,000.00 49,175,000.00 49,175,000.00 41,110,000.00 11,900,170.00 41,110,211.84	14,150,061.00 4,116,660.23 39,121,216.95 16,121,135,77 30,901,310.00 16,163,650.00 17,700,000.00 7,470,454.75 25,500,000.00 28,376,793.00 7,565,348.81 27,366,383.95 7,985,000.00 35,619,700.00 5,469,556.67 9,657,100.00 3,220,081.03		
SSMB Bauchi State Scholarship Board BAUCHI STATE UNIVERSITY AMINU SALEH College Of Education Azare A D Rufa'l CLIS Misau ATAP Bauchi State Library Board Bauchi State Agency For Mass Education (BASAME) ADAMU TAFAWA BALEWA College of Education KANGERE PHCDA Hospitals Management Board College Of Nursing and Midwifery Bauchi Sch. Of Health Tech. Ningi DRUGS AND MEDICAL AND CONSUMABLES MGT AGENCY Specialist Hospital Board BACATMA Health Contributory Management Agency Bauchi State Health Trust Fund	12,867,109.00 299,883,339.77 30,437,990.05 499,190.00 22,350,000.00 5,329,545.25 40,688,085.00 146,327,651.19 22,108,616.05 19,515,000.00 2,980,300.00 155,630,641.33 2,243,070.00 37,890,130.81 15,328,832.00	27,017,170.00 304,000,000.00 6,9,559,207.00 16,121,135.77 31,400,500.00 38,513,650.00 17,700,000.00 15,700,000.00 25,500,000.00 69,064,878.00 153,893,000.00 27,500,000.00 27,500,000.00 38,600,000.00 161,100,000.00 11,900,170.00 11,110,111.84	14,150,061.00 4,116,660.23 39,121,216,95 16,121,135.77 30,901,310.00 16,163,650.00 17,700,000.00 7,470,454.75 25,500,000.00 28,376,793.00 7,565,348.81 27,366,383.95 7,985,000.00 35,619,700.00 5,469,358.67 9,657,100.00 3,220,081.03 3,220,081.03 3,380,450.00	-	
SSMB Bauchi State Scholarship Board BAUCHI STATE UNIVERSITY AMINU SALEH College Of Education Azare A D Rufa'l CLIS Misau ATAP Bauchi State Library Board Bauchi State Agency For Mass Education (BASAME) ADAMU TAFAWA BALEWA College of Education KANGERE PHCDA Hospitals Management Board College Of Nursing and Midwifery Bauchi Sch. Of Health Tech. Ningi DRUGS AND MEDICAL AND CONSUMABLES MGT AGENCY Specialist Hospital Board BACATMA Health Contributory Management Agency	12,867,109.00 299,883,339.77 30,437,990.05 499,190.00 22,350,000.00 299,000.00 5,329,545.25 40,688,085.00 146,327,651.19 22,108,616.05 19,515,000.00 2,990,300.00 155,630,641.33 2,243,070.00 37,890,130.81 15,328,832.00 119,653,591.15	27,017,170.00 304,000,000.00 6,9,559,207.00 16,121,135.77 31,400,500.00 38,513,650.00 17,700,000.00 15,700,000.00 25,500,000.00 69,064,878.00 153,893,000.00 27,500,000.00 27,500,000.00 11,000,000 11,000,000 11,000,000 11,000,000	14,150,061.00 4,116,660.23 39,121,216,95 16,121,135,77 30,901,310.00 16,163,650.00 17,700,000.00 15,401,000.00 7,470,454.75 25,500,000.00 28,376,793.00 7,565,348.81 27,366,383.95 7,985,000.00 35,619,700.00 5,469,356.67 9,657,100.00 3,220,081.03 3,380,450.00 8,319,246.85		
SSMB Bauchi State Scholarship Board BAUCHI STATE UNIVERSITY AMINU SALEH College Of Education Azare A D Rufa'l CLIS Misau ATAP Bauchi State Library Board Bauchi State Agency For Mass Education (BASAME) ADAMU TAFAWA BALEWA College of Education KANGERE PHCDA Hospitals Management Board College Of Nursing and Midwifery Bauchi Sch. Of Health Tech. Ningi DRUGS AND MEDICAL AND CONSUMABLES MGT AGENCY Specialist Hospital Board BACATMA Health Contributory Management Agency Bauchi State Lealth Trust Fund Bauchi State Comm. For Youth and Women Rehab and Development	12,867,109.00 299,883,339.77 30,437,990.05 499,190.00 22,350,000.00 22,350,000.00 299,000.00 5,329,545.25 40,688,085.00 146,327,651.19 22,108,616.05 19,515,000.00 2,980,300.00 155,630,641.33 2,243,070.00 37,890,130.81 15,328,832.00 119,653,591.15 71,622,114,97	27,017,170.00 304,000,000.00 6,559,207.00 16,121,135,77 31,400,500.00 17,700,000.00 15,700,000.00 15,700,000.00 25,500,000.00 69,064,878.00 153,893,000.00 27,500,000.00 27,500,000.00 38,600,000.00 161,100,000.00 111,900,170.00 111,900,170.00 111,900,170.00 111,900,170.00 111,900,170.00 117,972,838.00 81,770,000.00	14,150,061.00 4,116,660.23 39,121,216.95 16,121,135,77 30,991,310.00 16,163,650.00 17,700,000.00 7,470,454.75 25,500,000.00 28,376,793.00 7,565,348.81 27,366,383.95 7,985,000.00 35,619,700.00 5,469,358.67 9,657,100.00 3,220,081.03 3,380,450.00 8,319,246.85 10,147,885.03		
SSMB Bauchi State Scholarship Board BAUCHI STATE UNIVERSITY AMINU SALEH College Of Education Azare A D Rufa'l CLIS Misau ATAP Bauchi State Library Board Bauchi State Agency For Mass Education (BASAME) ADAMU TAFAWA BALEWA College of Education KANGERE PHCDA Hospitals Management Board College Of Nursing and Midwifery Bauchi Sch. Of Health Tech. Ningi DRUGS AND MEDICAL AND CONSUMABLES MGT AGENCY Specialist Hospital Board BACATMA Health Coatributory Management Agency Bauchi State Health Trust Fund Bauchi State Comm. For Youth and Women Rehab and Development Bauchi State Sport Council	12,867,109.00 299,883,339.77 30,437,990.05 499,190.00 22,350,000.00 299,000.00 5,329,545.25 40,688,085.00 146,327,651.19 22,108,616.05 19,515,000.00 2,990,300.00 155,630,641.33 2,243,070.00 37,890,130.81 15,328,832.00 119,653,591.15	27,017,170.00 304,000,000.00 6,9,559,207.00 16,121,135.77 31,400,500.00 38,513,650.00 17,700,000.00 15,700,000.00 25,500,000.00 69,064,878.00 153,893,000.00 27,500,000.00 27,500,000.00 11,000,000 11,000,000 11,000,000 11,000,000	14,150,061.00 4,116,660.23 39,121,216,95 16,121,135,77 30,901,310.00 16,163,650.00 17,700,000.00 15,401,000.00 7,470,454.75 25,500,000.00 28,376,793.00 7,565,348.81 27,366,383.95 7,985,000.00 35,619,700.00 5,469,356.67 9,657,100.00 3,220,081.03 3,380,450.00 8,319,246.85		
SSMB Bauchi State Scholarship Board BAUCHI STATE UNIVERSITY AMINU SALEH College Of Education Azare A D Rufa'l CLIS Misau ATAP Bauchi State Library Board Bauchi State Agency For Mass Education (BASAME) ADAMU TAFAWA BALEWA College of Education KANGERE PHCDA Hospitals Management Board College Of Nursing and Midwifery Bauchi Sch. Of Health Tech. Ningi DRUGS AND MEDICAL AND CONSUMABLES MGT AGENCY Specialist Hospital Board BACATMA Health Contributory Management Agency Bauchi State Health Trust Fund Bauchi State Comm. For Youth and Women Rehab and Development Bauchi State Sport Council Wikki Tourist Foot Club	12,867,109.00 299,883,339.77 30,437,990.05 499,190.00 22,350,000/00 299,000.00 5,329,545.25 40,688,085.00 146,327,651.19 22,108,616.05 19,515,000.00 2,980,300.00 155,630,641,33 2,243,070.00 37,890,130.81 15,328,832.00 119,653,591.15 71,622,114.97 144,522,002.34	27,017,170.00 304,000,000.00 6,9,559,207.00 16,121,135.77 31,400,500.00 38,513,650.00 17,700,000.00 15,700,000.00 25,500,000.00 69,064,878.00 153,893,000.00 27,500,000.00 27,500,000.00 38,600,000.00 161,100,000.00 11,900,170.00 41,110,211.84 18,709,282.00 127,972,838.00 81,770,000.00	14,150,061.00 4,116,660.23 39,121,216.95 16,121,135.77 30,901,310.00 16,163,650.00 17,700,000.00 7,470,454.75 25,500,000.00 28,376,793.00 7,565,348.81 27,366,383.95 7,985,000.00 35,619,700.00 5,469,356.67 9,657,100.00 3,220,081.03 3,380,450.00 8,319,246.85 10,147,885.03 20,438,997.66		
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SSMB Bauchi State Scholarship Board BAUCHI STATE UNIVERSITY AMINU SALEH College Of Education Azare A D Rufa'l CLIS Misau ATAP Bauchi State Library Board Bauchi State Agency For Mass Education (BASAME) ADAMU TAFAWA BALEWA College of Education KANGERE PHCDA Hospitals Management Board College Of Nursing and Midwifery Bauchi Sch. Of Health Tech. Ningi DRUGS AND MEDICAL AND CONSUMABLES MGT AGENCY Specialist Hospital Board BACATMA Health Contributory Management Agency Bauchi State Health Trust Fund Bauchi State Sport Council Wikki Tourist Foot Club TOTAL Subvention to Parastatals (According to Sectors) Administrative Sector: Economic Sector: Law & Justice:	12,867,109.00 299,883,339.77 30,437,990.05 499,190.00 22,350,000.00 22,350,000.00 299,000.00 5,329,545,25 40,688,085.00 146,327,651.19 22,108,616.05 19,515,000.00 2,980,300.00 155,630,641.33 2,243,070.00 37,890,130.81 15,328,832.00 119,653,591.15 71,622,114.97 144,522,002.34 1,212,300,421.91 Actual 627,682,716.81 1,195,243,219.74 185,884,909.50	27,017,170.00 304,000,000.00 6,9,559,207.00 16,121,135.77 31,400,500.00 38,513,650.00 17,700,000.00 15,700,000.00 25,500,000.00 69,064,878.00 153,893,000.00 27,500,000.00 27,500,000.00 38,600,000.00 161,100,000.00 11,900,170.00 41,110,211.84 18,709,282.00 127,972,838.00 157,972,838.00 157,976,688,042.61	14,150,061.00 4,116,660.23 39,121,216.95 16,121,135,77 30,901,310.00 16,163,650.00 17,700,000.00 15,401,000.00 7,470,454.75 25,500,000.00 28,376,793.00 7,565,348.81 27,366,383.95 7,985,000.00 35,619,700.00 5,489,355.67 9,957,100.00 3,220,081.03 3,330,450.00 8,319,246.85 10,147,885.03 20,438,997.66 367,367,620.70 Variance 399,564,847.92 282,916,368.47 37,615,090.50	· ·	
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SSMB Bauchi State Scholarship Board BAUCHI STATE UNIVERSITY AMINU SALEH College Of Education Azare A D Rufal CLIS Misau ATAP Bauchi State Library Board Bauchi State Agency For Mass Education (BASAME) ADAMU TAFAWA BALEWA College of Education KANGERE PHCDA Hospitals Management Board College Of Nursing and Midwifery Bauchi Sch. Of Health Tech. Ningi DRUGS AND MEDICAL AND CONSUMABLES MGT AGENCY Specialist Hospital Board BACATMA Health Contributory Management Agency Bauchi State Health Trust Fund Bauchi State Health Trust Fund Bauchi State Foot Council Wikki Tourist Foot Club TOTAL Subvention to Parastatals (According to Sectors) Administrative Sector: Law & Justice: Regional Development: Social Service Sector:	12,867,109.00 299,883,339.77 30,437,990.05 499,190.00 22,350,000.00 22,350,000.00 299,000.00 5,329,545.25 40,688,085.00 146,327,651.19 22,108,616.05 19,515,000.00 2,980,300.00 155,630,641.33 2,243,070.00 37,890,130.81 15,328,832.00 119,653,591.15 71,622,114,97 144,522,002,34 1,212,300,421.91 Actual 627,682,716.81 1,195,243,219,74 185,884,909.50 0 1,212,300,421.91	27,017,170.00 304,000,000.00 6,96,559,207.00 16,121,135,77 31,400,500.00 17,700,000.00 17,700,000.00 15,700,000.00 15,700,000.00 25,500,000.00 69,064,878.00 153,893,000.00 27,500,000.00 27,500,000.00 161,100,000.00 161,100,000.00 111,900,170.00 41,110,211.84 18,709,282.00 127,972,838.00 31,770,000.00 154,961,000.00 1,579,668,042.61 Total Budget 1,027,247,564,73 1,478,159,588.21 223,500,000.00 0 0 1,579,668,042.61	14,150,061.00 4,116,660.23 39,121,216.95 16,121,135,77 30,901,310.00 16,163,650.00 17,700,000.00 7,470,454,75 25,500,000.00 28,376,793.00 7,565,348.81 27,366,383.95 7,385,000.00 35,619,700.00 5,469,358.67 9,567,100.00 3,220,081.03 3,380,450.00 8,319,248.85 10,147,885.03 20,438,997,66 367,367,620.70		
SSMB Bauchi State Scholarship Board BAUCHI STATE UNIVERSITY AMINU SALEH College Of Education Azare A D Rufa'I CLIS Misau ATAP Bauchi State Library Board Bauchi State Agency For Mass Education (BASAME) ADAMU TAFAWA BALEWA College of Education KANGERE PHCDA Hospitals Management Board College Of Nursing and Midwifery Bauchi Sch. Of Health Tech. Ningi DRUGS AND MEDICAL AND CONSUMABLES MGT AGENCY Specialist Hospital Board BACATMA Health Contributory Management Agency Bauchi State Health Trust Fund Bauchi State Comm. For Youth and Women Rehab and Development Bauchi State Sport Council Wikki Tourist Foot Club TOTAL Subvention to Parastatals (According to Sectors) Administrative Sector: Economic Sector: Economic Sector: Law & Justice: Regional Development: Social Service Sector:	12,867,109.00 299,883,339.77 30,437,990.05 499,190.00 22,350,000.00 22,350,000.00 299,000.00 5,329,545.25 40,688,085.00 146,327,651.19 22,108,616.05 19,515,000.00 2,980,300.00 155,630,641.33 2,243,070.00 37,890,130.81 15,328,832.00 119,653,591.15 71,622,114,97 144,522,002.34 1,212,300,421.91 485,884,909.50 0 1,212,300,421.91 3,221,111,267.96	27,017,170.00 304,000,000.00 8	14,150,061.00 4,116,660.23 39,121,216.95 16,121,135.77 30,901,310.00 16,163,650.00 17,700,000.00 15,401,000.00 7,470,454.75 25,500,000.00 28,376,793.00 7,565,348.81 27,366,348.81 27,366,348.81 27,366,348.81 32,389.56 7,985,000.00 35,619,700.00 35,619,700.00 3,220,081.03 3,380,450.00 8,319,246.85 10,147,885.03 20,438,997.66 367,367,620.70 Variance 399,564,847.92 282,916,368.47 37,615,990.50 - 367,367,620.70 1,087,463,927.59	P	
SSMB Bauchi State Scholarship Board BAUCHI STATE UNIVERSITY AMINU SALEH College Of Education Azare A D Rufal CLIS Misau ATAP Bauchi State Library Board Bauchi State Agency For Mass Education (BASAME) ADAMU TAFAWA BALEWA College of Education KANGERE PHCDA Hospitals Management Board College Of Nursing and Midwifery Bauchi Sch. Of Health Tech. Ningi DRUGS AND MEDICAL AND CONSUMABLES MGT AGENCY Specialist Hospital Board BACATMA Health Contributory Management Agency Bauchi State Health Trust Fund Bauchi State Health Trust Fund Bauchi State Foot Council Wikki Tourist Foot Club TOTAL Subvention to Parastatals (According to Sectors) Administrative Sector: Law & Justice: Regional Development: Social Service Sector:	12,867,109.00 299,883,339.77 30,437,990.05 499,190.00 22,350,000.00 22,350,000.00 299,000.00 5,329,545.25 40,688,085.00 146,327,651.19 22,108,616.05 19,515,000.00 2,980,300.00 155,630,641.33 2,243,070.00 37,890,130.81 15,328,832.00 119,653,591.15 71,622,114,97 144,522,002.34 1,212,300,421.91 485,884,909.50 0 1,212,300,421.91 3,221,111,267.96	27,017,170.00 304,000,000.00 8	14,150,061.00 4,116,660.23 39,121,216.95 16,121,135.77 30,901,310.00 16,163,650.00 17,700,000.00 15,401,000.00 7,470,454.75 25,500,000.00 28,376,793.00 7,565,348.81 27,366,348.81 27,366,348.81 27,366,348.81 32,389.56 7,985,000.00 35,619,700.00 35,619,700.00 3,220,081.03 3,380,450.00 8,319,246.85 10,147,885.03 20,438,997.66 367,367,620.70 Variance 399,564,847.92 282,916,368.47 37,615,990.50 - 367,367,620.70 1,087,463,927.59		
SSMB Bauchi State Scholarship Board BAUCHI STATE UNIVERSITY AMINU SALEH College Of Education Azare A D Rufa'I CLIS Misau ATAP Bauchi State Library Board Bauchi State Agency For Mass Education (BASAME) ADAMU TAFAWA BALEWA College of Education KANGERE PHCDA Hospitals Management Board College Of Nursing and Midwifery Bauchi Sch. Of Health Tech. Ningi DRUGS AND MEDICAL AND CONSUMABLES MGT AGENCY Specialist Hospital Board BACATMA Health Coarributory Management Agency Bauchi State Health Trust Fund Bauchi State Comm. For Youth and Women Rehab and Development Bauchi State Sport Council Wikki Tourist Foot Club TOTAL Subvention to Parastatals (According to Sectors) Administrative Sector: Economic Sector: Law & Justice: Regional Development: Social Service Sector: Larafer to Capital Development Fund (According to Sectors) Administrative Sector: Economic Sector: Law & Justice: Regional Development:	12,867,109.00 299,883,339.77 30,437,990.05 499,190.00 22,350,000.00 22,350,000.00 299,000.00 5,329,545.25 40,688,085.00 146,327,651.19 22,108,616.05 19,515,000.00 2,980,300.00 155,630,641.33 2,243,070.00 37,890,130.81 15,328,832.00 119,653,591.15 71,622,114,97 144,522,002.34 1,212,300,421.91 485,884,909.50 0 1,212,300,421.91 3,221,111,267.96	27,017,170.00 304,000,000.00 8	14,150,061.00 4,116,660.23 39,121,216.95 16,121,135.77 30,901,310.00 16,163,650.00 17,700,000.00 15,401,000.00 7,470,454.75 25,500,000.00 28,376,793.00 7,565,348.81 27,366,348.81 27,366,348.81 27,366,348.81 32,389.56 7,985,000.00 35,619,700.00 35,619,700.00 3,220,081.03 3,380,450.00 8,319,246.85 10,147,885.03 20,438,997.66 367,367,620.70 Variance 399,564,847.92 282,916,368.47 37,615,990.50 - 367,367,620.70 1,087,463,927.59		
SSMB Bauchi State Scholarship Board BAUCHI STATE UNIVERSITY AMINU SALEH College Of Education Azare A D Rufa'I CLIS Misau ATAP Bauchi State Library Board Bauchi State Agency For Mass Education (BASAME) ADAMU TAFAWA BALEWA College of Education KANGERE PHCDA Hospitals Management Board College Of Nursing and Midwifery Bauchi Sch. Of Health Tech. Ningi DRUGS AND MEDICAL AND CONSUMABLES MGT AGENCY Specialist Hospital Board BACATMA Health Contributory Management Agency Bauchi State Health Trust Fund Bauchi State Sport Council Wikki Tourist Foot Club TOTAL Subvention to Parastatals (According to Sectors) Administrative Sector: Economic Sector: Regional Development: Social Service Sector: Transfer to Capital Development Fund (According to Sectors) Administrative Sector: Economic Sector: Economic Sector: Economic Sector:	12,867,109.00 299,883,339.77 30,437,990.05 499,190.00 22,350,000.00 22,350,000.00 299,000.00 5,329,545.25 40,688,085.00 146,327,651.19 22,108,616.05 19,515,000.00 2,980,300.00 155,630,641.33 2,243,070.00 37,890,130.81 15,328,832.00 119,653,591.15 71,622,114,97 144,522,002.34 1,212,300,421.91 485,884,909.50 0 1,212,300,421.91 3,221,111,267.96	27,017,170.00 304,000,000.00 8	14,150,061.00 4,116,660.23 39,121,216.95 16,121,135.77 30,901,310.00 16,163,650.00 17,700,000.00 15,401,000.00 7,470,454.75 25,500,000.00 28,376,793.00 7,565,348.81 27,366,348.81 27,366,348.81 27,366,348.81 32,389.56 7,985,000.00 35,619,700.00 35,619,700.00 3,220,081.03 3,380,450.00 8,319,246.85 10,147,885.03 20,438,997.66 367,367,620.70 Variance 399,564,847.92 282,916,368.47 37,615,990.50 - 367,367,620.70 1,087,463,927.59		

THE STREET		NC				
	Other Transfers ()				0 1	L 4
	Local Government % of Paris club recovery					
_						
0	Details of Aid & Grants Received	9 14	Actual	Total Budget	Variance	
	Bilateral					s 5 n
_	Multi Lateral		6,850,707,311.50	9,931,750,856.50	(3,081,043,545.00)	
+	FG Aid & Grants TOTAL Details of Aid & Grants Received		476,975,667.60	3,850,664,674.00	(3,373,689,006.40)	
-	TO TAL Details of Aid & Grafits Received		7,327,682,979.10	13,782,415,530.50	(6,454,732,551.40)	
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(A- Details of Total Capital Expenditures (According t	o Sectors)	Actual	Total Budget	Variance	
	Administrative Sector:		1,852,528,970.22	3,947,522,076.76	2,094,993,106.54	
_	Economic Sector:		34,631,514,432.92	38,396,067,321.11	3,764,552,888.19	
-	Law & Justice: Regional Development:		20,860,994.50	851,200,000.00	830,339,005.50	
_	Social Service Sector:		14,645,432,016.62 6,485,985,757.82	16,553,224,392.00 11,171,573,982.81	1,907,792,375.38 4,685,588,224.99	
-	TOTAL		57,636,322,172,08	70,919,587,772.68	13,283,265,600.60	
			01,000,022,112.00	70,515,007,772.00	13,203,203,000.00	· · · · · · · · · · · · · · · · · · ·
	B- Details of Capital Expenditures of Parastatals (Inc	luded in 11A above)	Actual	Total Budget	Variance	
_	Administrative Sector:			V		
	DEPUTY GOVERNOR'S OFFICE		0	20,000,000	20,000,000.00	
_	State Boundary Commission Budget monitoring, Price Intelligence and Procurement		0	47,700,000	47,700,000.00	
	Unit		28,800,000	84,350,000	55,550,000.00	
	Office of The Chief of Staff		463,416,881	464,000,000	55,550,000.00	
	Secretary to The State Government (Governor's Office)		934,642,853	1,461,772,760	527,129,906.58	
	State Emergency Management Agency (SEMA)		0	120,000,000	120,000,000.00	*
	BAUCHI STATE SOCIAL INVESTMENT OFFICE		0	39,100,000	39,100,000.00	
	Civil Service Commission		6,286,568	51,460,000	45,173,431.56	
	LOCAL GOVERNMENT SERVICE COMMISSION State INEC		0 200 740	110,412,000	110,412,000.00	
	Agency For Orphan & Vulnerable Children		9,220,742	42,000,000 55,500,000	32,779,258.43	
	AGENCY FOR PEOPLE LIVING WITH DISABILITY		0	159,500,000	55,500,000.00 159,500,000.00	
	MINISTRY OF SPECIAL DUTIES		5,000,000	75,000,000	70,000,000.00	
	Ministry of Religious Affairs & Community Relations		13,720,803	164,500,000	150,779,197.42	
_	Muslim Pligrims Welfare Board	7	305,202,481	315,000,000	9,797,519.43	
	Christian Pilgrims Welfare Board		4,663,350	25,460,000	20,796,650.00	1
	State House of Assembly Bauchi State Assembly Service Commission	i i	23,880,000	130,250,000	106,370,000.00	
-	Ministry of Information and communication		0	101,967,317	101,967,316.76	
	BUREAU FOR INFORMATION TECHNOLOGY		39,529,043 18,166,250	67,700,000 118,950,000	28,170,957.36 100,783,750.00	
_	Office of The Head of Civil service	10	10,100,250	170,000,000	170,000,000.00	,
-	Office of The State Auditor General				102,900,000.00	
			1	102.900.0001		
	Local Govt Audit		. 0	102,900,000	20,000,000.00	
_	Local Govt Audit TOTAL					
			0	20,000,000	20,000,000.00	-
	TOTAL		0 1,852,528,970.22 °	20,000,000 3,947,522,076.76	20,000,000.00 2,094,993,106.54	
	TOTAL Economic Sector:		0 1,852,528,970.22 ⁻ Actual	20,000,000 3,947,522,076.76 Total Bydget	20,000,000.00 2,094,993,106.54 Variance	
<u> </u>	TOTAL Economic Sector: Ministry of Agriculture And Rural Development		0 1,852,528,970.22 d Actual 626,231,000.00	20,000,000 3,947,522,076.76 Total Bydget 1,173,850,000.00	20,000,000.00 2,094,993,106.54 Variance 547,619,000.00	
	TOTAL Economic Sector:		0 1,852,528,970.22 ⁻ Actual	20,000,000 3,947,522,076.76 Total Bydget	20,000,000.00 2,094,993,106.54 Variance 547,619,000.00 74,886,688.30	
	TOTAL Economic Sector: Ministry of Agriculture And Rural Development Bauchi State Agricultural Development Prog. (BSADP) BASAC Galambi Ranching Comp.		0 1,852,528,970.22 ° Actual 626,231,000.00 107,662,761.70	20,000,000 3,947,522,076.76 Total Budget 11,173,850,000.00 182,549,450.00	20,000,000.00 2,094,993,106.54 Variance 547,619,000.00	
	TOTAL Economic Sector: Ministry of Agriculture And Rural Development Bauchi State Agricultural Development Prog. (BSADP) BASAC Galambi Ranching Comp. College Of Agriculture		0 1,852,528,970.22 d Actual 626,231,000.00 107,662,761.70 10,719,000.64 450,000.00	20,000,000 3,947,522,076.76 Total Budget 11,173,850,000.00 182,549,450.00 104,600,000.00 38,460,000.00 67,608,638.00	20,000,000.00 2,094,993,106.54 Variance 547,619,000.00 74,886,688.30 93,880,999.36 38,010,000.00 67,608,638.00	
	TOTAL Economic Sector: Ministry of Agriculture And Rural Development Bauchi State Agricultural Development Prog. (BSADP) BASAC Galambi Ranching Comp. College Of Agriculture Ministry of Finance		0 1,852,528,970.22 d Actual 626,231,000.00 107,662,761.70 10,719,000.64 450,000.00	20,000,000 3,947,522,076,76 Total Bydget 1,173,850,000.00 102,549,450.00 104,600,000.00 67,608,638.00 173,300,000.00	20,000,000.00 2,094,993,106.54 Variance 547,619,000.00 74,886,688.30 93,880,999.36 38,010,000.00 67,608,638.00 85,615,995.19	
	TOTAL Economic Sector: Ministry of Agriculture And Rural Development Bauchi State Agricultural Development Prog. (BSADP) BASAC Galambi Ranching Comp. College Of Agriculture Ministry of Finance DEBT MANAGEMENT AGENCY		0 1,852,528,970.22 Actual 626,231,000.00 107,662,761.70 10,719,000.64 450,000.00 87,684,004.81	20,000,000 3,947,522,076.76 Total Budget 1,173,850,000.00 182,549,450,00 104,600,000.00 67,608,638.00 173,300,000.00 6,650,000.00	20,000,000.00 2,094,993,106.64 Variance 547,619,000.00 74,886,688.30 93,880,999.5 38,010,000.00 67,608,638.00 85,615,995.19 6,685,000.00	
	TOTAL Economic Sector: Ministry of Agriculture And Rural Development Bauchi State Agricultural Development Prog. (BSADP) BASAC Galambi Ranching Comp. College Of Agriculture Ministry of Finance DEBT MANAGEMENT AGENCY Office Of The Accountant General		0 1,852,528,970.22 Actual 626,231,000.00 107,662,761.70 10,719,000.64 450,000.00 87,684,004.81	20,000,000 3,947,522,076.76 Total Budget 11,173,850,000.00 182,549,450.00 104,600,000.00 38,460,000.00 67,508,638.00 173,300,000.00 6,650,000.00 80,600,000.00	20,000,000.00 2,094,993,106.54 Variance 547,619,000.00 74,886,688.30 93,880,999.36 38,010,000.00 67,608,638.00 85,615,995.19 6,650,000.00 41,303,008.40	
	Economic Sector: Ministry of Agriculture And Rural Development Bauchi State Agricultural Development Prog. (BSADP) BASAC Galambi Ranching Comp. College of Agriculture Ministry of Finance DEBT MANAGEMENT AGENCY Office Of The Accountant General Board of Internal Revenue		0 1,852,528,970.22 Actual 626,231,000.00 107.662,761.70 10,719,000.64 450,000.00 87.684,004.81 39,296,991.60 137,640,396.02	20,000,000 3,947,522,076.76 Total Budget 1,173,850,000.00 182,549,450,00 104,600,000.00 38,460,000.00 67,608,638.00 173,300,000.00 6,650,000.00 80,600,000.00 257,500,000.00	20,000,000,00 2,094,993,106.54 Variance 547,619,000,00 74,886,688.30 93,880,99.96 38,010,000,00 67,608,638.00 85,615,995.19 6,650,000,00 41,303,008.40 119,859,603.88	
	TOTAL Economic Sector: Ministry of Agriculture And Rural Development Bauchi State Agricultural Development Frog. (BSADP) BASAC Galambi Ranching Comp. College Of Agriculture Ministry of Finance DEET MANAGEMENT AGENCY Office Of The Accountant General Board of Internal Revenue MINISTRY OF COMMERCE AND INDUSTRY		0 1,852,528,970.22 Actual 626,231,000.00 107,662,761.70 10,719,000.64 450,000.00 87,684,004.81 39,296,991.60 137,640,396.02 44,087,437.50	20,000,000 3,947,522,076.76 Total Budget 1,173,850,000.00 182,549,450,00 104,600,000.00 67,608,638,00 173,300,000.00 6,655,000.00 257,500,000.00 111,708,000.00	20,000,000,00 2,094,993,106.54 Variance 547,619,000,00 74,886,688.30 93,880,999.36 38,010,000,00 67,608,638.00 85,615,995.19 6,650,000,00 41,303,008.40 119,859,603.98 67,620,562.50	
	Economic Sector: Ministry of Agriculture And Rural Development Bauchi State Agricultural Development Prog. (BSADP) BASAC Galambi Ranching Comp. College of Agriculture Ministry of Finance DEBT MANAGEMENT AGENCY Office Of The Accountant General Board of Internal Revenue		0 1,852,528,970.22 Actual 626,231,000.00 107,662,761.70 10,719,000.64 450,000.00 87,684,004.81 39,296,991.60 137,640,396.02 444,087,437.50 12,878,750.00	20,000,000 3,947,522,076.76 Total Budget 1,173,850,000.00 182,549,450.00 104,600,000.00 67,608,638.00 173,300,000.00 6,650,000.00 80,600,000.00 257,500,000.00 111,708,000.00 177,000,000.00	20,000,000.00 2,094,993,106.54 Variance 547,619,000.00 74,886,688.30 93,880,999.36 38,010,000.00 67,608,638.00 85,615,995.19 6,650,000.00 41,303,008.40 119,859,603.98 67,620,562.50 165,121,250.00	
	TOTAL Economic Sector: Ministry of Agriculture And Rural Development Bauchi State Agricultural Development Prog. (BSADP) BASAC Galambi Ranching Comp. College Of Agriculture Ministry of Finance DEBT MANAGEMENT AGENCY Office Of The Accountant General Board of Internal Revenue MINISTRY OF COMMERCE AND INDUSTRY Ministry of Cooperatives & SME Dev¹		0 1,852,528,970.22 Actual 626,231,000.00 107,662,761.70 10,719,000.64 450,000.00 87,684,004.81 39,296,991.60 137,640,396.02 44,087,437.50	20,000,000 3,947,522,076.76 Total Budget 1,173,850,000.00 182,549,450,00 104,600,000.00 67,608,638,00 173,300,000.00 6,655,000.00 257,500,000.00 111,708,000.00	20,000,000.00 2,094,993,106.54 Variance 547,619,000.00 74,886,688.30 93,880,999.36 38,010,000.00 67,608,638.00 85,615,995.19 6,650,000.00 41,303,008.40 119,859,603.98 67,620,562.50 165,121,250.00 160,984,633.88	
	TOTAL Economic Sector: Ministry of Agriculture And Rural Development Bauchi State Agricultural Development Prog. (BSADP) BASAC Galambi Ranching Comp. College Of Agriculture Ministry of Finance DEET MANAGEMENT AGENCY Office Of The Accountant General Board of Internal Revenue MINISTRY OF COMMERCE AND INDUSTRY Ministry of Cooperatives & SME Dev't Ministry of Power, Science & Technology Ministry Of Natural Resources Ministry Of Works & Transport		0 1,852,528,970.22 Actual 626,231,000.00 107.662,761.70 10,719,000.64 450,000.00 87,684,004.81 39,296,991.60 137,640,396.02 44,087,437,50 12,878,750.00 174,015,366.12	20,000,000 3,947,522,076.76 Total Budget 1,173,850,000.00 182,549,450,00 104,600,000.00 38,460,000.00 67,608,638,00 173,300,000.00 6,650,000.00 257,500,000.00 1117,000,000.00 1178,000,000.00 335,000,000.00 335,000,000.00	20,000,000,00 2,094,993,106.54 Variance 547,619,000,00 74,886,688.30 93,880,999.36 38,010,000,00 67,608,638.00 85,615,995.19 6,650,000,00 41,303,008.40 119,859,603.98 67,620,562.50 165,121,250.00 160,994,633.88 61,089,000.00	
	TOTAL Economic Sector: Ministry of Agriculture And Rural Development Bauchi State Agricultural Development Prog. (BSADP) BASAC Galambi Ranching Comp. College of Agriculture Ministry of Finance DEBT MANAGEMENT AGENCY Office of The Accountant General Board of Internal Revenue MINISTRY OF COMMERCE AND INDUSTRY Ministry of Cooperatives & SME Dev't Ministry of Power, Science & Technology Ministry Of Natural Resources Ministry Of Natural Resources Ministry Of Works & Transport BAUCHI ROADS AND TRAFFIC AGENCY		0 1,852,528,970.22 Actual 626,231,000.00 107,662,761.70 10,719,000.64 450,000.00 87,684,004.81 39,296,991.60 137,640,396.02 44,087,437,50 12,878,750.00 174,015,366.12 20,821,000.00 14,913,864,487,27 12,425,000.00	20,000,000 3,947,522,076.76 Total Budget 1,173,850,000.00 182,549,450,00 104,600,000.00 67,608,638,00 173,300,000.00 68,650,000.00 275,750,000.00 1117,708,000.00 1778,000,000.00 1778,000,000.00 1778,000,000.00 1778,000,000.00 178,000,000.00 178,000,000.00 178,000,000.00 178,000,000.00 178,000,000.00	20,000,000.00 2,094,993,106.54 Variance 547,619,000.00 74,886,688.30 93,880,999.36 38,010,000.00 67,608,638.00 85,615,995.19 6,650,000.00 41,303,008.40 119,859,603.98 67,620,562.50 165,121,250.00 160,984,633.88	
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	Economic Sector: Ministry of Agriculture And Rural Development Bauchi State Agricultural Development Prog. (BSADP) BASAC Galambi Ranching Comp. College Of Agriculture Ministry of Finance DEET MANAGEMENT AGENCY Office Of The Accountant General Board of Internal Revenue MINISTRY OF COMMERCE AND INDUSTRY Ministry of Cooperatives & SME Dev't Ministry of Power, Science & Technology Ministry of Tourism AND CULTURE Ministry of Tourism AND CULTURE Ministry of Boudget & Econ. Plan. MINISTRY OF LANDS AND SURVEY Ministry of Enviroment And Housing Bauchi State Env. Protection Agency (BASEPA) Ministry of Water Resources Bauchi State Urban Water And Sewerages Corpor RUWASA Ministry of Solid Minerals Ministry of Enviroment TOTAL Law & Justice: Judicial Service Commission Ministry of Justice Judicialy Sharia Court of Appeal; Regional Development: State Development Board	ation	0 1,852,528,970.22 Actual 626,231,000.00 107.662,761.70 10,719,000.64 450,000.00 87,684,004.81 39,296,991.60 137,640,396.02 44,087,437.50 12,878,750.00 174,015,366.12 20,821,000.00 14,913,864,487.27 12,425,000.00 11,205,950.00 17,346,250.00 17,346,250.00 42,403,888.35 10,967,182,280.55 289,537,408.37 32,088,275.00 6,957,057,223.92 126,916,961.07 Actual	20,000,000 3,947,522,076.76 Total Budget 1,173,850,000.00 182,549,450,00 104,600,000.00 38,460,000.00 67,608,638,00 173,300,000.00 6,650,000.00 257,500,000.00 171,700,000.00 178,000,000 178,000,000 178,000,000 178,000,000 178,000,000 178,000,000 187,818,560,000 177,300,000,00 187,818,560,000 177,300,000,00 187,818,560,000 177,300,000,00 187,818,560,000 177,300,000,00 178,730,277 11,522,799,000,00 178,332,999,999,98 239,550,000,000 338,396,067,321.11 Total Budget 137,200,000,00 18,550,000,000 319,500,000,000	20,000,000.00 2,094,993,106.54 Variance	
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	Economic Sector: Ministry of Agriculture And Rural Development Bauchi State Agricultural Development Prog. (BSADP) BASAC Galambi Ranching Comp. College Of Agriculture Ministry of Finance DEET MANAGEMENT AGENCY Office Of The Accountant General Board of Internal Revenue MINISTRY OF COMMERCE AND INDUSTRY Ministry of Cooperatives & SME Dev't Ministry of Power, Science & Technology Ministry of Power, Science & Technology Ministry of Natural Resources Ministry of Works & Transport BAUCHI ROADS AND TRAFFIC AGENCY MINISTRY OF TOURISM AND CULTURE Ministry of Budget & Econ. Plan. MINISTRY OF LANDS AND SURVEY Ministry of Enviroment And Housing Bauchi State Env. Protection Agency (BASEPA) Ministry of Water Resources Bauchi State Urban Water And Sewerages Corpor RUWASA Ministry of Solid Minerals Ministry of Enviroment And Sewerages Corpor RUWASA Ministry of Enviroment TOTAL Law & Justice: Judiciary Sharia Court of Appeal; Regional Development: State Development Board TOTAL Social Service Sector: Ministry of Women Affairs and Child Development	ation	0 1,852,528,970.22 Actual 626,231,000.00 107,662,761.70 10,719,000.64 450,000.00 87,684,004.81 39,296,991.60 137,640,396.02 444,087,437.50 12,878,750.00 174,015,366.12 20,821,000.00 14,913,864,487.27 12,425,000.00 11,205,950.00 42,403,888.35 10,967,162,280.55 289,537,408.37 32,088,275.00 6,957,057,223.92 126,916,961.07 Actual	20,000,000 3,947,522,076.76 Total Budget 1,173,850,000.00 182,549,450,00 104,600,000.00 38,460,000.00 67,608,638,00 173,300,000.00 80,600,000.00 257,500,000.00 1173,000,000 178,000,000 335,000,000.00 335,000,000.00 178,000,000.00 187,818,560,000 107,300,000.00 178,7000,000.00 335,807,102,86 49,500,000.00 335,857,142,86 49,500,000.00 7,532,999,999,98 239,550,000.00 318,500,000.00 318,500,000.00 318,500,000.00 318,500,000.00 318,500,000.00 318,500,000.00 318,500,000.00 316,553,224,392.00 16,553,224,392.00 16,553,224,392.00	20,000,000,000 2,094,993,106.54 Variance 547,619,000,000 74,886,688.30 93,880,999.36 38,010,000,000 67,608,638.00 85,615,995.19 6,650,000,000 41,303,008.40 119,859,603.98 67,620,562.50 165,121,250.00 160,994,633.88 61,089,000,000 563,135,512,73 92,042,800,000 176,612,610,000 89,953,750.00 46,34,841.92 555,616,719,45 46,319,734.49 17,411,725.00 575,942,776.06 112,633,038.93 Variance 137,200,000,000 18,500,000,000 300,116,281.22 374,522,724.28 830,339,005.50 1,907,792,375.38 1,907,792,375.38 1,907,792,375.38	
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	Economic Sector: Ministry of Agriculture And Rural Development Bauchi State Agricultural Development Prog. (BSADP) BASAC Galambi Ranching Comp. College Of Agriculture Ministry of Finance DEET MANAGEMENT AGENCY Office Of The Accountant General Board of Internal Revenue MINISTRY OF COMMERCE AND INDUSTRY Ministry of Cooperatives & SME Dev't Ministry of Power, Science & Technology Ministry of Power, Science & Technology Ministry of Natural Resources Ministry OF TOURISM AND CULTURE Ministry OF TOURISM AND CULTURE Ministry OF FOUNISM AND CULTURE Ministry OF LANDS AND SURVEY Ministry OF LANDS AND SURVEY Ministry of Enviroment And Housing Bauchi State Env. Protection Agency (BASEPA) Ministry of State Env. Protection Agency (BASEPA) Ministry of Solid Minerals Ministry of Solid Minerals Ministry of Enviroment TOTAL Law & Justice: Judicial Service Commission Ministry of Justice Judiciary Sharia Court of Appeal; Regional Development: State Development Ministry of Women Affairs and Child Development Ministry of Women Affairs and Child Development Ministry of Women Affairs and Child Development Ministry of Education	ation	0 1,852,528,970.22 Actual 626,231,000.00 107,662,761.70 10,719,000.64 450,000.00 87,684,004.81 39,296,991.60 137,640,396.02 44,087,437,50 12,878,750.00 174,015,366.12 20,821,000.00 14,913,864,487.27 12,425,000.00 11,205,950.00 11,205,950.00 11,205,950.00 12,878,750.00 13,946,250.00 42,403,888.35 10,967,182,280.55 289,537,408.37 32,088,275,00 6,957,057,223.92 126,916,961.07 Actual 19,383,718.78 1,477,275.72 20,860,994,50 14,645,432,016.62 Actual	20,000,000 3,947,522,076.76 Total Budget 1,173,850,000.00 182,549,450,00 104,600,000.00 38,460,000.00 67,608,638,00 173,300,000.00 257,500,000.00 177,300,000.00 275,500,000.00 177,000,000.00 178,700,000.00 178,700,000.00 178,700,000.00 178,700,000.00 18,718,18,560,00 107,300,000.00 178,700,000.00 178,700,000.00 187,818,560,00 177,300,000.00 187,818,560,00 177,300,000.00 187,818,560,00 187,300,000.00 187,819,500,000.00 187,819,500,000.00 187,532,999,999,98 239,550,000.00 18,500,000.00 18,500,000.00 18,500,000.00 18,500,000.00 18,500,000.00 18,500,000.00 18,553,224,392.00 16,553,224,392.00 16,553,224,392.00 16,553,224,392.00 16,553,224,392.00	20,000,000.00 2,094,993,106.54 Variance	

		No.	OTES TO THE ACCOUN	ITS		
	Bauchi State Scholarship Board		•	9,140,040.00	9,140,040.00	
	Bauchi State University College of Education, Azare			37,000,000.00 208,000,000.00	37,000,000.00 208,000,000.00	
	College For Legal & Islamic Studies Misau		-	65,080,000.00	65,080,000.00	
	Abubakar Tatari Ali Politechnic (ATAP)		-	174,000,000.00	174,000,000.00	
	State Library Board			78,000,000.00	70.000.000.00	
	Bauchi State Agency For Mass Education (BASAME)		1,327,175.00	316,800,000.00	78,000,000.00 315,472,825.00	
	Adult & Non Formal Education Institute Kangere		-	36,000,000.00	36,000,000.00	
	Ministry of Health		2,064,603,261.26	3,051,672,202.68	987,068,941.42	
	PHCDA Hospital Management Board		3,482,120,706.24 13,665,000.00	4,051,307,256.83	569,186,550.59	
	College Of Nursing and Midwifery Bauchi		13,665,000.00	14,150,000.00 167,540,763.00	485,000.00 167,540,763.00	
	College Of Health Technology Ningi		16,415,000.00	80,000,000.00	63,585,000.00	
	Drugs & Medical Consumables Management Agency		3,500,000.00	54,787,500.00	51,287,500.00	The parties of the pa
	SPECIALIST HOSPITAL BAUCHI		-	279,300,000.00	279,300,000.00	
	BACATMA Health Contributory Management Agency		05 470 040 00	43,046,414.00	43,046,414.00	
	BAUCHI STATE HEALTH TRUST FUND		25,479,319.69 74,653,869.50	63,073,532.16 129,401,600.00	37,594,212.47 54,747,730.50	100
	Ministry of youth and sports Development		74,000,000.00	187,250,000.00	187,250,000.00	L
	Bauchi State Comm. For Youth and Women Rehab and	Development	159,412,374.87	231,500,000.00	72,087,625.13	
	Bauchi State Sport Council		2,498,000.00	14,500,000.00	12,002,000.00	
	Wikki Tourist Foot Club	AIDO	-	2,500,000.00	2,500,000.00	
	MINISTRY FOR LOCAL GOVT AND CHIEFTANCY AFF TOTAL	AIKS	6,485,985,757.82	71,360,000.00 11,171,573,982.81	71,360,000.00 4,685,588,224.99	
			0,403,903,737.82	11,171,573,982.81	4,665,566,224.99	
				-		
12	CLOSING BOOK BALANCES OF OTHER FUNDS OF	THE GOVERNMENT	AMOUNT 2020	AMOUNT 2021		2
			1			2
	· · · · · · · · · · · · · · · · · · ·					81.
	CRF BANK BALANCE			1		
	BAC		14,626,716,255.52	2,228,087,895.51	_	
	TOTAL		14,626,716,255.52	2,228,087,895.51/		
	OTHER BANK OF THE TREASURY					
	OFFICE OF THE ACCOUNTANT GENERAL (OAG)		543,819.66	9,127.58		1
	PROJECT FINANCIAL MANAGEMENT UNIT (PFMU)		7,057,465,637.64	723,244,263.35		7
	DIRECTORATE OF INVESTMENT		26,933,562.39	32,811,564.00		· · · · · · · · · · · · · · · · · · ·
		1.50	7,084,943,019.69	756,064,954.93		
						Marking and the Control of the Contr
				,		7.
13	CLOSING CASH BOOK BALANCE OF SUB-TREASUR	V. 0.F. 1.0F.0				
13	ST. BAUCHI (A) (B) ©	(Y OFFICES	AMOUNT 2020 1,396,667,398.85	AMOUNT 2021 1,431,543,525.47		
	ST DAMBAM		1,390,007,398.83	1,431,543,525.47		
	ST JAMAARE		19,676.57	19,676.57		55
	ST T\BALEWA		-	-		
	ST NINGI ST TORO		-			
	ST AZARE		-			
	ST MISAU	2 3		/		
	TOTAL		1,396,687,075.42	1,431,563,202.04		
			,			
14	CLOSING CASH BOOK BALANCE OF MDAs		AMOUNT 2020	AMOUNT 2021	2 1	
14	Administrative Sector:		AMOUNT 2020	AMOUNT 2021		
14	Administrative Sector: GOVERNMENT HOUSE		101,081,192.82	41,339.94		
14	Administrative Sector: GOVERNMENT HOUSE DEPUTY GOVERNOR OFFICE (DGO)		101,081,192.82 51,853.34	41,339.94 3,617.14		
14	Administrative Sector: GOVERNMENT HOUSE DEPUTY GOVERNOR OFFICE (DGO) SECRETARY TO THE STATE GOVERNMENT (SSG)	A)	101,081,192.82	41,339.94		
14	Administrative Sector: GOVERNMENT HOUSE DEPUTY GOVERNOR OFFICE (DGO) SECRETARY TO THE STATE GOVERNMENT (SSG) COOPERATIVE AND POVERTY ALLEVIATION (MCP/MIN OF SPECIAL DUTIES (MSD)		101,081,192.82 51,853.34	41,339.94 3,617.14		
14	Administrative Sector: GOVERNMENT HOUSE DEPUTY GOVERNOR OFFICE (DGO) SECRETARY TO THE STATE GOVERNMENT (SSG) COOPERATIVE AND POVERTY ALLEVIATION (MCP/MIN OF SPECIAL DUTIES (MSD) MINISTRY OF REL. AFFAIRS & COMM. RELETIONS		101,081,192.82 51,853.34 - - - 9,202.64 11,119,947.00	41,339,94 3,617.14 12,050.85 123,544.91		
14	Administrative Sector: GOVERNMENT HOUSE DEPUTY GOVERNOR OFFICE (DGO) SECRETARY TO THE STATE GOVERNMENT (SSG) COOPERATIVE AND POVERTY ALLEVIATION (MCPA MIN OF SPECIAL DUTIES (MSD) MINISTRY OF REL AFFAIRS & COMM. RELETIONS. BAUCHI STATE HOUSE OF ASSEMBLY (BAHA)	(MORA&CR)	101,081,192.82 51,853.34 - - - 9,202.64 11,119,947.00 (9,506,442.02)	41,339.94 3,617.14 12,050.85 123,544.91 156,405.07		
14	Administrative Sector: GOVERNMENT HOUSE DEPUTY GOVERNOR OFFICE (DGO) SECRETARY TO THE STATE GOVERNMENT (SSG) COOPERATIVE AND POVERTY ALLEVIATION (MCPAMIN OF SPECIAL DUTIES (MSD) MINISTRY OF REL AFFAIRS & COMM. RELETIONS BAUCHI STATE HOUSE OF ASSEMBLY (BAHA) BAUCHI STATE ASSEMBLY SERVICE COMMISSION	(MORA&CR)	101,081,192.82 51,853.34 - - - 9,202.64 11,119,947.00	41,339,94 3,617.14 12,050.85 123,544.91		10.5
14	Administrative Sector: GOVERNMENT HOUSE DEPUTY GOVERNOR OFFICE (DGO) SECRETARY TO THE STATE GOVERNMENT (SSG) COOPERATIVE AND POVERTY ALLEVIATION (MCP/MIN OF SPECIAL DUTIES (MSD) MINISTRY OF REL. AFFAIRS & COMM. RELETIONS BAUCH ISTATE HOUSE OF ASSEMBLY (BAHA) BAUCHI STATE ASSEMBLY SERVICE COMMISSION MINISTRY OF INFORMATION (MOI) BUREAU FOR INFORMATION TECHNOLOGY	(MORA&CR)	101,081,192.82 51,853.34 - - - 9,202.64 11,119,947.00 (9,506,442.02) 13,100.00	41,339.94 3,617.14 12,050.85 123,544.91 156,405.07 14,950.00		
14	Administrative Sector: GOVERNMENT HOUSE DEPUTY GOVERNOR OFFICE (DGO) SECRETARY TO THE STATE GOVERNMENT (SSG) COOPERATIVE AND POVERTY ALLEVIATION (MCP/MIN OF SPECIAL DUTIES (MSD) MINISTRY OF REL AFFAIRS & COMM. RELETIONS. BAUCHI STATE HOUSE OF ASSEMBLY (BAHA) BAUCHI STATE ASSEMBLY SERVICE COMMISSION MINISTRY OF INFORMATION (MOI) BUREAU FOR INFORMATION TECHNOLOGY OFFICE OF THE HEAD OF CIVIL SERVICE (OHCS)	(MORA&CR)	9,202.64 11,119,947.00 (9,506,442.02) 13,100.00 9,425.39	41,339,94 3,617.14 12,050.85 123,544,91 156,405.07 14,950.00 3,640,90 2,577.50 411,631.60		
14	Administrative Sector: GOVERNMENT HOUSE DEPUTY GOVERNOR OFFICE (DGO) SECRETARY TO THE STATE GOVERNMENT (SSG) COOPERATIVE AND POVERTY ALLEVIATION (MCP/MIN OF SPECIAL DUTIES (MSD) MINISTRY OF REL. AFFAIRS & COMM. RELETIONS BAUCHI STATE HOUSE OF ASSEMBLY (BAHA) BAUCHI STATE HOUSE OF ASSEMBLY (BAHA) BAUCHI STATE ASSEMBLY SERVICE COMMISSION MINISTRY OF INFORMATION (MOI) BUREAU FOR INFORMATION TECHNOLOGY OFFICE OF THE HEAD OF CIVIL SERVICE (OHCS) OFFICE OF STATE AUDITOR GENERAL (STATE AUI	(MORA&CR) (BASC)	101,081,192.82 51,853.34 9,202.64 11,119,947.00 (9,506,442.02) 13,100.00 157,000.00 9,425.39 70,848.99	41,339,94 3,617.14 12,050,85 123,544,91 156,405,07 14,950.00 3,640,90 2,577.50 411,631.60 3,091.05		
14	Administrative Sector: GOVERNMENT HOUSE DEPUTY GOVERNOR OFFICE (DGO) SECRETARY TO THE STATE GOVERNMENT (SSG) COOPERATIVE AND POVERTY ALLEVIATION (MCP/MIN OF SPECIAL DUTIES (MSD) MINISTRY OF REL AFFAIRS & COMM. RELETIONS. BAUCHI STATE HOUSE OF ASSEMBLY (BAHA) BAUCHI STATE ASSEMBLY SERVICE COMMISSION MINISTRY OF INFORMATION (MOI) BUREAU FOR INFORMATION TECHNOLOGY OFFICE OF THE HEAD OF CIVIL SERVICE (OHCS)	(MORA&CR) (BASC)	101,081,192.82 51,853,34 9,202.64 11,119,947.00 (9,506,442.02) 13,100.00 157,000.00 9,425.39 70,848.99 5,100.00	41,339,94 3,617.14 12,050.85 122,544.91 156,405.07 14,950.00 3,640,90 2,577.50 411,831,60 3,091.05 4,400.00		
14	Administrative Sector: GOVERNMENT HOUSE DEPUTY GOVERNOR OFFICE (DGO) SECRETARY TO THE STATE GOVERNMENT (SSG) COOPERATIVE AND POVERTY ALLEVIATION (MCP/MIN OF SPECIAL DUTIES (MSD) MINISTRY OF REL. AFFAIRS & COMM. RELETIONS BAUCHI STATE HOUSE OF ASSEMBLY (BAHA) BAUCHI STATE HOUSE OF ASSEMBLY (BAHA) BAUCHI STATE ASSEMBLY SERVICE COMMISSION MINISTRY OF INFORMATION (MOI) BUREAU FOR INFORMATION TECHNOLOGY OFFICE OF THE HEAD OF CIVIL SERVICE (OHCS) OFFICE OF THE HEAD OF CIVIL SERVICE (OHCS) OFFICE OF AUDITOR GENERAL (STATE AUI OFFICE OF AUDITOR GENERAL FOR LOCAL GOVET CIVIL SERVICE COMMISSION (CSC) LOCAL GOVERNMENT SERVICE COMMISSION (LGS	(MORA&CR) (BASC) DIT) (LG AUDIT)	101,081,192.82 51,853.34 9,202.64 11,119,947.00 (9,506,442.02) 13,100.00 157,000.00 9,425.39 70,848.99	41,339,94 3,617.14 12,050,85 123,544,91 156,405,07 14,950.00 3,640,90 2,577.50 411,631.60 3,091.05		
14	Administrative Sector: GOVERNMENT HOUSE DEPUTY GOVERNOR OFFICE (DGO) SECRETARY TO THE STATE GOVERNMENT (SSG) COOPERATIVE AND POVERTY ALLEVIATION (MCP/MIN OF SPECIAL DUTIES (MSD) MINISTRY OF REL. AFFAIRS & COMM. RELETIONS. BAUCHI STATE HOUSE OF ASSEMBLY (BAHA) BAUCHI STATE HOUSE OF ASSEMBLY (BAHA) BAUCHI STATE HOUSE OF ASSEMBLY (BOWNISSION MINISTRY OF INFORMATION (MOI) BUREAU FOR INFORMATION TECHNOLOGY OFFICE OF THE HEAD OF CIVIL SERVICE (OHCS) OFFICE OF AUDITOR GENERAL (STATE AUI OFFICE OF AUDITOR GENERAL (STATE AUI OFFICE OF AUDITOR GENERAL (STATE AUI OFFICE OF AUDITOR GENERAL (SOR) LIVIL SERVICE COMMISSION (CSC) LOVAL GOVERNMENT SERVICE COMMISSION (LGS MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	(BASC) DIT) (LG AUDIT) GC)	101,081,192.82 51,853.34 9,202.64 11,119,947.00 (9,506,442.02) 13,100.00 9,425.39 70,848.99 5,100.00 4,750.00	41,339,94 3,617.14 12,050.85 123,544,91 156,405.07 14,950.00 2,577.50 411,631.60 3,091.05 4,400.00 8,215.53		
14	Administrative Sector: GOVERNMENT HOUSE DEPUTY GOVERNOR OFFICE (DGO) SECRETARY TO THE STATE GOVERNMENT (SSG) COOPERATIVE AND POVERTY ALLEVIATION (MCP/MIN OF SPECIAL DUTIES (MSD) MINISTRY OF REL AFFAIRS & COMM. RELETIONS. BAUCHI STATE HOUSE OF ASSEMBLY (BAHA) BAUCHI STATE ASSEMBLY SERVICE COMMISSION MINISTRY OF INFORMATION (MOI) BUREAU FOR INFORMATION TECHNOLOGY OFFICE OF THE HEAD OF CIVIL SERVICE (OHCS) OFFICE OF STATE AUDITOR GENERAL (STATE AUI OFFICE OF AUDITOR GENERAL FOR LOCAL GOVERNMENT SERVICE COMMISSION (LGS MINISTRY #FOR LOCAL GOVERNMENT AFFAIRS	(BASC) DIT) (LG AUDIT) GC)	101,081,192.82 51,853.34 9,202.64 11,119,947.00 (9,506,442.02) 13,100.00 9,425.39 70,848.99 5,100.00 4,750.00 5,102.00	41,339.94 3,617.14 12,050.85 123,544.91 155,405.07 14,950.00 2,577.50 411,631.60 3,091.05 4,400.00 6,213.53 692.00		
14	Administrative Sector: GOVERNMENT HOUSE DEPUTY GOVERNOR OFFICE (DGO) SECRETARY TO THE STATE GOVERNMENT (SSG) COOPERATIVE AND POVERTY ALLEVIATION (MCP/MIN OF SPECIAL DUTIES (MSD) MINISTRY OF REL. AFFAIRS & COMM. RELETIONS BAUCHI STATE HOUSE OF ASSEMBLY (BAHA) BAUCHI STATE HOUSE OF ASSEMBLY (BAHA) BAUCHI STATE ASSEMBLY SERVICE COMMISSION MINISTRY OF INFORMATION (MOI) BUREAU FOR INFORMATION TECHNOLOGY OFFICE OF THE HEAD OF CIVIL SERVICE (OHCS) OFFICE OF THE HEAD OF CIVIL SERVICE (OHCS) OFFICE OF AUDITOR GENERAL FOR LOCAL GOVET CIVIL SERVICE COMMISSION (CSC) LOCAL GOVERNMENT SERVICE COMMISSION (LGS MINISTRY #FOR LOCAL GOVERNMENT AFFAIRS MINISTRY OF AGRICULTURE AND RURAL DEVELOR MINISTRY OF EDUCATION	(BASC) DIT) (LG AUDIT) GC)	101,081,192.82 51,853,34 9,202.64 11,119,947.00 (9,506,442.02) 13,100.00 157,000.00 9,425,39 70,848.99 5,100.00 4,750.00 5,102.00	41,339.94 3,617.14 12,050.85 123,544.91 156,405.07 14,950.00 3,640.90 2,577.50 411,631.60 3,091.05 4,400.00 8,213.53 692.00		
14	Administrative Sector: GOVERNMENT HOUSE DEPUTY GOVERNOR OFFICE (DGO) SECRETARY TO THE STATE GOVERNMENT (SSG) COOPERATIVE AND POVERTY ALLEVIATION (MCP/MIN OF SPECIAL DUTIES (MSD) MINISTRY OF REL AFFAIRS & COMM. RELETIONS. BAUCHI STATE HOUSE OF ASSEMBLY (BAHA) BAUCHI STATE ASSEMBLY SERVICE COMMISSION MINISTRY OF INFORMATION (MOI) BUREAU FOR INFORMATION TECHNOLOGY OFFICE OF THE HEAD OF CIVIL SERVICE (OHCS) OFFICE OF STATE AUDITOR GENERAL (STATE AUI OFFICE OF AUDITOR GENERAL FOR LOCAL GOVERNMENT SERVICE COMMISSION (LGS MINISTRY #FOR LOCAL GOVERNMENT AFFAIRS	(BASC) DIT) (LG AUDIT) GC)	101,081,192.82 51,853.34 9,202.64 11,119,947.00 (9,506,442.02) 13,100.00 9,425.39 70,848.99 5,100.00 4,750.00 5,102.00	41,339,94 3,617.14 12,050.85 123,544,91 155,405.07 14,950.00 2,577.50 411,631.60 3,091.05 4,400.00 6,215.53 692.00		
14	Administrative Sector: GOVERNMENT HOUSE DEPUTY GOVERNOR OFFICE (DGO) SECRETARY TO THE STATE GOVERNMENT (SSG) COOPERATIVE AND POVERTY ALLEVIATION (MCPANINO FSPECIAL DUTIES (MSD) MINISTRY OF REL. AFFAIRS & COMM. RELETIONS. BAUCHI STATE HOUSE OF ASSEMBLY (BAHA) BAUCHI STATE HOUSE OF ASSEMBLY (BAHA) BAUCHI STATE ASSEMBLY SERVICE COMMISSION MINISTRY OF INFORMATION (MOI) BUREAU FOR INFORMATION TECHNOLOGY OFFICE OF STATE AUDITOR GENERAL (STATE AUDITOR GENERAL STATE AUDITOR GENERAL (STATE AUDITOR GENERAL STATE AUDITOR GENERAL (STATE AUDITOR GENERAL STATE AUDITOR GENERAL (STATE AUDITOR GENERAL FOR LOCAL GOVERNMENT SERVICE COMMISSION (LGS) MINISTRY JEPR LOCAL GOVERNMENT AFFAIRS MINISTRY OF AGRICULTURE AND RURAL DEVELOR MINISTRY OF GENERAL TON MINISTRY OF COMMERCE AND INDUSTRY MINISTRY OF FINANCE MINISTRY OF FINANCE	(BASC) DIT) (LG AUDIT) GC)	101,081,192.82 51,853,34 9,202.64 11,119,947.00 (9,506,442.02) 13,100.00 157,000.00 9,425.39 70,848.99 5,100.00 4,750.00 5,102.00 215,627,254.52 39,336.59 12,721,348.02 3,424,746.30 3,424,746.30	41,339,94 3,617.14 12,050.85 123,544,91 156,405.07 14,950.00 3,640,90 2,577.50 411,831,60 3,091.05 4,400.00 8,213.53 692.00 112,435,590.13 54,300.79 798,750.00 13,351,374.30		
14	Administrative Sector: GOVERNMENT HOUSE DEPUTY GOVERNOR OFFICE (DGO) SECRETARY TO THE STATE GOVERNMENT (SSG) COOPERATIVE AND POVERTY ALLEVIATION (MCP/MIN OF SPECIAL DUTIES (MSD) MINISTRY OF REL AFFAIRS & COMM. RELETIONS BAUCHI STATE HOUSE OF ASSEMBLY (BAHA) BAUCHI STATE ASSEMBLY SERVICE COMMISSION MINISTRY OF INFORMATION (MOI) BUREAU FOR INFORMATION TECHNOLOGY OFFICE OF THE HEAD OF CIVIL SERVICE (OHCS) OFFICE OF AUDITOR GENERAL (STATE AUI OFFICE OF AUDITOR GENERAL (STATE AUI OFFICE OF AUDITOR GENERAL FOR LOCAL GOVET CIVIL SERVICE COMMISSION (CSC) LOCAL GOVERNMENT SERVICE COMMISSION (LGS MINISTRY OF AGRICULTURE AND RURAL DEVELOR MINISTRY OF EDUCATION MINISTRY OF EDUCATION MINISTRY OF FORMARCE AND INDUSTRY MINISTRY OF FORMARCE MINISTRY OF HEALTH MINISTRY OF HEALTH MINISTRY OF HEALTH MINISTRY OF JUSTICE	(BASC) DIT) (LG AUDIT) GC)	101,081,192.82 51,853,34 9,202.64 11,119,947.00 (9,506,442.02) 13,100.00 9,425.39 70,848.99 5,100.00 4,755.00 5,102.00 215,627,254.52 39,336.59 12,721,348.05	41,339,94 3,617.14 12,050.85 123,544,91 156,405.07 14,950.00 3,640,90 2,577.50 411,631.60 3,091.05 4,400.00 8,213.53 692.00 112,435,590.13 54,300.79 798,750,00 13,351,374.30 28,444.29		
14	Administrative Sector: GOVERNMENT HOUSE DEPUTY GOVERNOR OFFICE (DGO) SECRETARY TO THE STATE GOVERNMENT (SSG) COOPERATIVE AND POVERTY ALLEVIATION (MCP/MIN OF SPECIAL DUTIES (MSD) MINISTRY OF REL AFFAIRS & COMM. RELETIONS BAUCHI STATE HOUSE OF ASSEMBLY (BAHA) BAUCHI STATE ASSEMBLY SERVICE COMMISSION MINISTRY OF INFORMATION (MOI) BUREAU FOR INFORMATION TECHNOLOGY OFFICE OF STATE AUDITOR GENERAL (STATE AUI OFFICE OF AUDITOR GENERAL (STATE AUI OFFICE OF AUDITOR GENERAL (STATE AUI OFFICE OF MUDITOR GENERAL FOR LOCAL GOVT CIVIL SERVICE COMMISSION (CSC) LOCAL GOVERNMENT SERVICE COMMISSION (LGS MINISTRY FOR LOCAL GOVERNMENT AFFAIRS MINISTRY OF BOUCATION MINISTRY OF FINANCE MINISTRY OF FINANCE MINISTRY OF FINANCE MINISTRY OF HEALTH MINISTRY OF JUSTICE MINISTRY OF JUSTICE MINISTRY OF JUSTICE	(BASC) DIT) (LG AUDIT) GC)	101,081,192.82 51,853.34 9,202.64 11,119,947.00 (9,506,442.02) 13,100.00 9,425.39 70,848.99 5,100.00 4,755.00 5,102.00 215,627,254.52 39,336.59 12,721,348.09 3,424,746.30 22,448.29	41,339,94 3,617.14 12,050.85 123,544.91 156,405.00 3,640.90 2,577.50 411,631.60 3,091.05 4,400.00 8,213.53 692.00		
14	Administrative Sector: GOVERNMENT HOUSE DEPUTY GOVERNOR OFFICE (DGO) SECRETARY TO THE STATE GOVERNMENT (SSG) COOPERATIVE AND POVERTY ALLEVIATION (MCP/MIN OF SPECIAL DUTIES (MSD) MINISTRY OF REL AFFAIRS & COMM. RELETIONS BAUCHI STATE HOUSE OF ASSEMBLY (BAHA) BAUCHI STATE ASSEMBLY SERVICE COMMISSION MINISTRY OF INFORMATION (MOI) BUREAU FOR INFORMATION TECHNOLOGY OFFICE OF THE HEAD OF CIVIL SERVICE (OHCS) OFFICE OF AUDITOR GENERAL (STATE AUI OFFICE OF AUDITOR GENERAL (STATE AUI OFFICE OF AUDITOR GENERAL FOR LOCAL GOVET CIVIL SERVICE COMMISSION (CSC) LOCAL GOVERNMENT SERVICE COMMISSION (LGS MINISTRY OF AGRICULTURE AND RURAL DEVELOR MINISTRY OF EDUCATION MINISTRY OF EDUCATION MINISTRY OF FORMARCE AND INDUSTRY MINISTRY OF FORMARCE MINISTRY OF HEALTH MINISTRY OF HEALTH MINISTRY OF HEALTH MINISTRY OF JUSTICE	(BASC) DIT) (LG AUDIT) GC)	101,081,192.82 51,853,34 9,202.64 11,119,947.00 (9,506,442.02) 13,100.00 157,000.00 9,425,39 70,848.99 5,100.00 4,750.00 5,102.00 215,627,254.52 39,336.59 12,721,348.02 3,424,746.30 22,448.29 14,219,309.26	41,339,94 3,617.14 12,050.85 123,544,91 156,405.07 14,950.00 3,640,90 2,577.50 411,831,80 3,091.05 4,400.00 8,213.53 692.00 112,435,590,13 54,300.79 798,750,00 13,351,374.30 28,448.29		
14	Administrative Sector: GOVERNMENT HOUSE DEPUTY GOVERNOR OFFICE (DGO) SECRETARY TO THE STATE GOVERNMENT (SSG) COOPERATIVE AND POVERTY ALLEVIATION (MCP) MIN OF SPECIAL DUTIES (MSD) MINISTRY OF REL. AFFAIRS & COMM. RELETIONS BAUCHI STATE HOUSE OF ASSEMBLY (BAHA) BAUCHI STATE ASSEMBLY SERVICE COMMISSION MINISTRY OF INFORMATION (MOI) BUREAU FOR INFORMATION TECHNOLOGY OFFICE OF STATE AUDITOR GENERAL (STATE AUI OFFICE OF AUDITOR GENERAL (STATE AUI OFFICE OF AUDITOR GENERAL FOR LOCAL GOVT CIVIL SERVICE COMMISSION (CSC) LOCAL GOVERNMENT SERVICE COMMISSION (LGS MINISTRY FOR LOCAL GOVERNMENT AFFAIRS MINISTRY OF EDUCATION MINISTRY OF FINANCE MINISTRY OF FINANCE MINISTRY OF FINANCE MINISTRY OF HALTH MINISTRY OF NATURAL RESOURCES MINISTRY OF NATURAL RESOURCES MINISTRY OF NATURAL RESOURCES MINISTRY OF LANDS & SURVEY MINISTRY OF LANDS & SURVEY MINISTRY OF WATER RESOURCES	(BASC) DIT) (LG AUDIT) GC)	101,081,192.82 51,853.34 9,202.64 11,119,947.00 (9,506,442.02) 13,100.00 9,425.39 70,848.99 5,100.00 4,755.00 5,102.00 215,627,254.52 39,336.59 12,721,348.09 3,424,746.30 22,448.29	41,339,94 3,617.14 12,050.85 123,544.91 155,405.00 3,640.90 2,577.50 411,631.60 3,091.05 4,400.00 8,213.53 692.00		
14	Administrative Sector: GOVERNMENT HOUSE DEPUTY GOVERNOR OFFICE (DGO) SECRETARY TO THE STATE GOVERNMENT (SSG) COOPERATIVE AND POVERTY ALLEVIATION (MCP) MIN OF SPECIAL DUTIES (MSD) MINISTRY OF REL. AFFAIRS & COMM. RELETIONS BAUCHI STATE HOUSE OF ASSEMBLY (BAHA) BAUCHI STATE HOUSE OF ASSEMBLY (BAHA) BAUCHI STATE ASSEMBLY SERVICE COMMISSION MINISTRY OF INFORMATION (MOI) BUREAU POR INFORMATION TECHNOLOGY OFFICE OF STATE AUDITOR GENERAL (STATE AUI) OFFICE OF FADITOR GENERAL (STATE AUI) OFFICE OF AUDITOR GENERAL FOR LOCAL GOVERNMENT SERVICE COMMISSION (LGC) LOCAL GOVERNMENT SERVICE COMMISSION (LGC) MINISTRY FOR LOCAL GOVERNMENT AFFAIRS MINISTRY OF AGRICULTURE AND RURAL DEVELOR MINISTRY OF EDUCATION MINISTRY OF EDUCATION MINISTRY OF HEALTH MINISTRY OF HEALTH MINISTRY OF JUSTICE MINISTRY OF JUSTICE MINISTRY OF HORNOLOGY MINISTRY OF HORNOLOGY MINISTRY OF HORNOLOGY MINISTRY OF HORNOLOGY MINISTRY OF WORKS & TRANSPORT	(BASC) DIT) (LG AUDIT) GC)	101,081,192.82 51,853,34 9,202.64 11,119,947.00 (9,506,442.02) 13,100.00 9,425,39 70,846.99 5,100,00 4,750.00 5,102.00 215,627,254,52 39,336.59 12,721,348.02 3,424,746.30 22,448.29 14,219,309.26 3,022.11 4,873.00	41,339,94 3,617.14 12,050.85 123,544,91 156,405.07 14,950.00 3,640,90 2,577.50 411,631.60 3,091.05 4,400.00 8,213.53 692.00 112,435,590.13 54,300.79 798,750.00 13,351,374.30 28,448.29 18,763,823.33 24,119,112.27 5,785,821.00		
14	Administrative Sector: GOVERNMENT HOUSE DEPUTY GOVERNOR OFFICE (DGO) SECRETARY TO THE STATE GOVERNMENT (SSG) COOPERATIVE AND POVERTY ALLEVIATION (MCP/MIN OF SPECIAL DUTIES (MSD) MINISTRY OF REL AFFAIRS & COMM. RELETIONS BAUCHI STATE HOUSE OF ASSEMBLY (BAHA) BAUCHI STATE ASSEMBLY SERVICE COMMISSION MINISTRY OF INFORMATION (MOI) BUREAU FOR INFORMATION TECHNOLOGY OFFICE OF THE HEAD OF CIVIL SERVICE (OHCS) OFFICE OF AUDITOR GENERAL (STATE AUI OFFICE OF AUDITOR GENERAL (STATE AUI OFFICE OF AUDITOR GENERAL FOR LOCAL GOVET CIVIL SERVICE COMMISSION (CSC) LOCAL GOVERNMENT SERVICE COMMISSION (LGS MINISTRY OF AGRICULTURE AND RURAL DEVELOR MINISTRY OF FORMARCE AND INDUSTRY MINISTRY OF FORMARCE AND INDUSTRY MINISTRY OF FORMARCE MINISTRY OF HEALTH MINISTRY OF HEALTH MINISTRY OF HEALTH MINISTRY OF WORKS & TRANSPORT MINISTRY OF LANDS & SURVEY MINISTRY OF LANDS & SURVEY MINISTRY OF YOUTH & SPORTS THE JUDICIARY	(BASC) DIT) (LG AUDIT) GC)	101,081,192.82 51,853,34 9,202.64 11,119,947.00 (9,506,442.02) 13,100.00 9,425.39 70,848.99 5,100.00 4,750.00 5,102.00 215,627,254.52 39,336.59 12,721,348.02 3,424,746.30 22,448.29 14,219,309.26 3,022.11 4,873.00 20,069.10	41,339,94 3,617.14 12,050.85 123,544,91 156,405.07 14,950.00 3,640,90 2,577.50 411,631.60 3,091.05 4,400.00 8,213.53 692.00 112,435,590.13 54,300.79 798,750.00 13,351,374.30 28,446.29 18,763,823.33 24,119,112.27 5,785,821.00		
14	Administrative Sector: GOVERNMENT HOUSE DEPUTY GOVERNOR OFFICE (DGO) SECRETARY TO THE STATE GOVERNMENT (SSG) COOPERATIVE AND POVERTY ALLEVIATION (MCP) MIN OF SPECIAL DUTIES (MSD) MINISTRY OF REL. AFFAIRS & COMM. RELETIONS BAUCHI STATE HOUSE OF ASSEMBLY (BAHA) BAUCHI STATE HOUSE OF ASSEMBLY (BAHA) BAUCHI STATE ASSEMBLY SERVICE COMMISSION MINISTRY OF INFORMATION (MOI) BUREAU POR INFORMATION TECHNOLOGY OFFICE OF STATE AUDITOR GENERAL (STATE AUI) OFFICE OF FADITOR GENERAL (STATE AUI) OFFICE OF AUDITOR GENERAL FOR LOCAL GOVERNMENT SERVICE COMMISSION (LGC) LOCAL GOVERNMENT SERVICE COMMISSION (LGC) MINISTRY FOR LOCAL GOVERNMENT AFFAIRS MINISTRY OF AGRICULTURE AND RURAL DEVELOR MINISTRY OF EDUCATION MINISTRY OF EDUCATION MINISTRY OF HEALTH MINISTRY OF HEALTH MINISTRY OF JUSTICE MINISTRY OF JUSTICE MINISTRY OF HORNOLOGY MINISTRY OF HORNOLOGY MINISTRY OF HORNOLOGY MINISTRY OF HORNOLOGY MINISTRY OF WORKS & TRANSPORT	(BASC) DIT) (LG AUDIT) GC)	101,081,192.82 51,853,34 9,202.64 11,119,947.00 (9,506,442.02) 13,100.00 157,000.00 9,425.39 70,848.99 5,100,00 4,750.00 5,102.00 215,627,254.52 39,336.59 12,721,348.02 3,422,746.30 22,448.29 14,219,309.26 3,022.11 4,873.00 20,069.10	41,339,94 3,617.14 12,050.85 123,544,91 156,405.07 14,950.00 3,640,90 2,577.50 411,631.60 3,091.05 4,400.00 8,213.53 692.00 112,435,590.13 54,300.79 798,750.00 13,351,374.30 28,448.29 18,763,823.33 24,119,112.27 5,785,821.00		
14	Administrative Sector: GOVERNMENT HOUSE DEPUTY GOVERNOR OFFICE (DGO) SECRETARY TO THE STATE GOVERNMENT (SSG) SECRETARY TO THE STATE GOVERNMENT (SSG) COOPERATIVE AND POVERTY ALLEVIATION (MCP/MIN OF SPECIAL DUTIES (MSD) MINISTRY OF REL. AFFAIRS & COMM. RELETIONS BAUCH ISTATE HOUSE OF ASSEMBLY (BAHA) BAUCH STATE HOUSE OF ASSEMBLY (BAHA) BAUCH STATE HOUSE OF ASSEMBLY (BAHA) BAUCH STATE ASSEMBLY SERVICE COMMISSION MINISTRY OF INFORMATION (MOI) BUREAU FOR INFORMATION TECHNOLOGY OFFICE OF THE HEAD OF CIVIL SERVICE (OHCS) OFFICE OF STATE AUDITOR GENERAL (STATE AUI OFFICE OF AUDITOR GENERAL FOR LOCAL GOVT CIVIL SERVICE COMMISSION (CSC) LOCAL GOVERNMENT SERVICE COMMISSION (LGS MINISTRY FOR LOCAL GOVERNMENT AFFAIRS MINISTRY OF AGRICULTURE AND RURAL DEVELOR MINISTRY OF EDUCATION MINISTRY OF EDUCATION MINISTRY OF HEALTH MINISTRY OF WORKS & TRANSPORT MINISTRY OF WORKS & TRANSPORTS THE JUDICIARY JUD. SERVICE COMMISSION	(BASC) DIT) (LG AUDIT) GC)	101,081,192.82 51,853,34 9,202.64 11,119,947.00 (9,506,442.02) 13,100.00 9,425.39 70,848.99 5,100.00 4,750.00 5,102.00 215,627,254.52 39,336.59 12,721,348.02 3,424,746.30 22,448.29 14,219,309.26 3,022.11 4,873.00 20,069.10	41,339,94 3,617.14 12,050.85 123,544,91 156,405.07 14,950.00 3,640,90 2,577.50 411,831.60 3,091.05 4,400.00 8,213.53 692.00 112,435,590.13 54,300.79 798,750.00 13,351,374.30 28,448.29 18,763,823.33 24,119,112.27 5,785,821.00 14,544.10 4,763.50		
14	Administrative Sector: GOVERNMENT HOUSE DEPUTY GOVERNOR OFFICE (DGO) SECRETARY TO THE STATE GOVERNMENT (SSG) SECRETARY TO THE STATE GOVERNMENT (SSG) COOPERATIVE AND POVERTY ALLEVIATION (MCPANION OF SPECIAL DUTIES (MSD) MINISTRY OF REL. AFFAIRS & COMM. RELETIONS: BAUCHI STATE HOUSE OF ASSEMBLY (BAHA) BAUCHI STATE ASSEMBLY SERVICE COMMISSION MINISTRY OF INFORMATION (MOI) BUREAU FOR INFORMATION TECHNOLOGY OFFICE OF STATE AUDITOR GENERAL (STATE AUI OFFICE OF AUDITOR GENERAL FOR LOCAL GOVERNMENT SERVICE COMMISSION (CSC) LOCAL GOVERNMENT SERVICE COMMISSION (LGS MINISTRY FOR LOCAL GOVERNMENT AFFAIRS MINISTRY OF AGRICULTURE AND RURAL DEVELOR MINISTRY OF FINANCE MINISTRY OF FOOMMERCE AND INDUSTRY MINISTRY OF HEALTH MINISTRY OF HEALTH MINISTRY OF HEALTH MINISTRY OF HEALTH MINISTRY OF HOME SERVICE COMMISSION MINISTRY OF WORKS & TRANSPORT THE JUDICIARY JUD. SERVICE COMMISSION TEACHERS SERVICE COMMISSION ZONAL EDUCATION OFFICE KATAGUM	(BASC) DIT) (LG AUDIT) GC)	101,081,192.82 51,853,34 9,202.64 11,119,947.00 (9,506,442.02) 13,100.00 9,425.39 70,848.99 5,100,00 4,750.00 5,102.00 215,627,254.52 39,336.59 12,721,348.02 3,424,746.30 22,448.29 14,219,309.26 3,022.11 4,873.00 20,069.10	41,339,94 3,617.14 12,050.85 123,544,91 1550,050 3,640,90 2,577.50 411,631,60 3,091,05 4,400.00 5,213.53 692.00 112,435,590,13 54,300.79 798,750.00 13,351,374.30 28,448.29 18,763,823.33 24,119,112.27 5,785,821.00 14,544.10 14,545.10		
14	Administrative Sector: GOVERNMENT HOUSE DEPUTY GOVERNOR OFFICE (DGO) SECRETARY TO THE STATE GOVERNMENT (SSG) COOPERATIVE AND POVERTY ALLEVIATION (MCP) MIN OF SPECIAL DUTIES (MSD) MINISTRY OF REL. AFFAIRS & COMM. RELETIONS. BAUCHI STATE HOUSE OF ASSEMBLY (BAHA) BAUCHI STATE HOUSE OF ASSEMBLY (BAHA) BAUCHI STATE ASSEMBLY SERVICE COMMISSION MINISTRY OF INFORMATION (MOI) BUREAU POR INFORMATION TECHNOLOGY OFFICE OF STATE AUDITOR GENERAL (STATE AUI OFFICE OF AUDITOR GENERAL FOR LOCAL GOVET CIVIL SERVICE COMMISSION (CSC) LOCAL GOVERNMENT SERVICE COMMISSION (LGS MINISTRY FOR LOCAL GOVERNMENT AFFAIRS MINISTRY OF ACRICULTURE AND RURAL DEVELOR MINISTRY OF EDUCATION MINISTRY OF FINANCE MINISTRY OF HEALTH MINISTRY OF HEALTH MINISTRY OF JUSTICE MINISTRY OF HANDER MINISTRY OF WORKS & TRANSPORT MINISTRY OF WORKS & TRANSPORT MINISTRY OF VOWNES & SURVEY MINISTRY OF VOWNES & SURVEY MINISTRY OF VOWNES & SURVEY MINISTRY OF YOUTH & SPORTS THE JUDICIARY JUD. SERVICE COMMISSION TEACHERS SERVICE COMMISSION ZONAL EDUCATION OFFICE BAUCHI ZONAL EDUCATION OFFICE BAUCHI ZONAL EDUCATION OFFICE BARAZO	(BASC) DIT) (LG AUDIT) GC)	101,081,192.82 51,853,34 9,202.64 11,119,947.00 (9,506,442.02) 13,100.00 157,000.00 9,425.39 70,848.99 5,100,00 4,750.00 5,102.00 215,627,254.52 39,336.59 12,721,348.02 3,424,746.30 22,448.29 14,219,309.26 3,022.11 4,873.00 20,069.10	41,339.94 3,617.14 12,050.85 123,544.91 156,405.07 14,950.00 3,640.90 2,577.50 411,831.60 3,091.05 4,400.00 8,213.53 692.00 112,435,590.13 54,300.79 798,750.00 13,351,374.30 28,448.29 18,763,823.33 24,119,112.27 5,785,821.00 4,763.50 147,442.99		
14	Administrative Sector: GOVERNMENT HOUSE DEPUTY GOVERNOR OFFICE (DGO) SECRETARY TO THE STATE GOVERNMENT (SSG) COOPERATIVE AND POVERTY ALLEVIATION (MCPAMIN OF SPECIAL DUTIES (MSD) MINISTRY OF REL AFFAIRS & COMM. RELETIONS. BAUCHI STATE HOUSE OF ASSEMBLY (BAHA) BAUCHI STATE ASSEMBLY SERVICE COMMISSION MINISTRY OF INFORMATION (MOI) BUREAU FOR INFORMATION TECHNOLOGY OFFICE OF THE HEAD OF CIVIL SERVICE (OHCS) OFFICE OF STATE AUDITOR GENERAL (STATE AUI OFFICE OF AUDITOR GENERAL (STATE AUI OFFICE OF AUDITOR GENERAL FOR LOCAL GOVET CIVIL SERVICE COMMISSION (CSC) LOCAL GOVERNMENT SERVICE COMMISSION (LGS MINISTRY FOR LOCAL GOVERNMENT AFFAIRS MINISTRY OF AGRICULTURE AND RURAL DEVELOR MINISTRY OF COMMERCE AND INDUSTRY MINISTRY OF FINANCE MINISTRY OF FINANCE MINISTRY OF FINANCE MINISTRY OF JUSTICE MINISTRY OF WORKS & TRANSPORT MINISTRY OF LANDS & SURVEY MINISTRY OF LANDS & SURVEY MINISTRY OF LANDS & SURVEY MINISTRY OF VOUTH & SPORTS THE JUDICIARY JUD. SERVICE COMMISSION TEACHERS SERVICE COMMISSION TEACHERS SERVICE COMMISSION TEACHERS SERVICE COMMISSION TOUGHT OFFICE BAUCHI ZONAL EDUCATION OFFICE BAUCHI ZONAL EDUCATION OFFICE BAUCHI ZONAL EDUCATION OFFICE BAUCHI ZONAL EDUCATION OFFICE DARAZO BAUCHI STATE SCHOLARSHIP BOARD	(BASC) DIT) (LG AUDIT) GC)	101,081,192.82 51,853,34 9,202.64 11,119,947.00 (9,506,442.02) 13,100.00 9,425.39 70,848.99 5,100,00 4,750.00 5,102.00 215,627,254.52 39,336.59 12,721,348.02 3,424,746.30 22,448.29 14,219,309.26 3,022.11 4,873.00 20,069.10 1,899.00 14,842.99	41,339,94 3,617.14 12,050.85 123,544,91 156,405.07 14,950.00 3,640,90 2,577.50 411,631.60 3,091.05 4,400.00 8,213.53 692.00 112,435,590.13 54,300.79 798,750.00 13,351,374.30 28,446.29 18,763,823.33 24,119,112.27 5,785,821.00 14,544.10 4,763.50		
14	Administrative Sector: GOVERNMENT HOUSE DEPUTY GOVERNOR OFFICE (DGO) SECRETARY TO THE STATE GOVERNMENT (SSG) COOPERATIVE AND POVERTY ALLEVIATION (MCP) MIN OF SPECIAL DUTIES (MSD) MINISTRY OF REL. AFFAIRS & COMM. RELETIONS. BAUCHI STATE HOUSE OF ASSEMBLY (BAHA) BAUCHI STATE HOUSE OF ASSEMBLY (BAHA) BAUCHI STATE ASSEMBLY SERVICE COMMISSION MINISTRY OF INFORMATION (MOI) BUREAU POR INFORMATION TECHNOLOGY OFFICE OF STATE AUDITOR GENERAL (STATE AUI OFFICE OF AUDITOR GENERAL FOR LOCAL GOVET CIVIL SERVICE COMMISSION (CSC) LOCAL GOVERNMENT SERVICE COMMISSION (LGS MINISTRY FOR LOCAL GOVERNMENT AFFAIRS MINISTRY OF ACRICULTURE AND RURAL DEVELOR MINISTRY OF EDUCATION MINISTRY OF FINANCE MINISTRY OF HEALTH MINISTRY OF HEALTH MINISTRY OF JUSTICE MINISTRY OF HANDER MINISTRY OF WORKS & TRANSPORT MINISTRY OF WORKS & TRANSPORT MINISTRY OF VOWNES & SURVEY MINISTRY OF VOWNES & SURVEY MINISTRY OF VOWNES & SURVEY MINISTRY OF YOUTH & SPORTS THE JUDICIARY JUD. SERVICE COMMISSION TEACHERS SERVICE COMMISSION ZONAL EDUCATION OFFICE BAUCHI ZONAL EDUCATION OFFICE BAUCHI ZONAL EDUCATION OFFICE BARAZO	(BASC) DIT) (LG AUDIT) GC)	101,081,192.82 51,853,34 9,202.64 11,119,947.00 (9,506,442.02) 13,100.00 157,000.00 9,425,39 70,848.99 5,100.00 4,750.00 5,102.00 215,627,254.52 39,336.59 12,721,348.02 3,424,746.30 22,448.29 14,219,309.26 3,022.11 4,873.00 20,069.10 1,899.00 147,442.99	41,339,94 3,617.14 12,050.85 123,544,91 156,405.07 14,950.00 3,640,90 2,577.50 411,831.80 3,091.05 4,400.00 8,213.53 692.00		
14	Administrative Sector: GOVERNMENT HOUSE DEPUTY GOVERNOR OFFICE (DGO) SECRETARY TO THE STATE GOVERNMENT (SSG) SECRETARY TO THE STATE GOVERNMENT (SSG) COOPERATIVE AND POVERTY ALLEVIATION (MCP/MIN OF SPECIAL DUTIES (MSD) MINISTRY OF REL. AFFAIRS & COMM. RELETIONS BAUCH ISTATE HOUSE OF ASSEMBLY (BAHA) BAUCHI STATE ASSEMBLY SERVICE COMMISSION MINISTRY OF INFORMATION (MOI) BUREAU FOR INFORMATION TECHNOLOGY OFFICE OF THE HEAD OF CIVIL SERVICE (OHCS) OFFICE OF STATE AUDITOR GENERAL (STATE AUI OFFICE OF STATE AUDITOR GENERAL (STATE AUI OFFICE OF STATE AUDITOR GENERAL FOR LOCAL GOVT CIVIL SERVICE COMMISSION (CSC) LOCAL GOVERNMENT SERVICE COMMISSION (LGS MINISTRY FOR LOCAL GOVERNMENT AFFAIRS MINISTRY OF AGRICULTURE AND RURAL DEVELOR MINISTRY OF FINANCE MINISTRY OF FINANCE MINISTRY OF HEALTH MINISTRY OF HEALTH MINISTRY OF HEALTH MINISTRY OF HEALTH MINISTRY OF WORKS & TRANSPORT THE JUDICIARY JUD. SERVICE COMMISSION TEACHERS SERVICE COMMISSION TEACHER SERVICE COMMISSION TO THE TRANSMENT OF TH	(BASC) DIT) (LG AUDIT) GC)	101,081,192.82 51,853,34 9,202.64 11,119,947.00 (9,506,442.02) 13,100.00 157,000.00 9,425.39 70,848.99 5,100,00 4,750.00 5,102.00 215,627,254.52 39,336.59 12,721,348.02 3,424,746.30 22,448.29 14,219,309.26 3,022.11 4,873.00 20,069.10	41,339,94 3,617.14 12,050.85 123,544,91 156,405.07 14,950.00 3,640,90 2,577.50 411,631.60 3,091.05 4,400.00 8,213.53 692.00 112,435,590.13 54,300.79 798,750.00 13,351,374.30 28,446.29 18,763,823.33 24,119,112.27 5,785,821.00 14,544.10 4,763.50		
14	Administrative Sector: GOVERNMENT HOUSE DEPUTY GOVERNOR OFFICE (DGO) SECRETARY TO THE STATE GOVERNMENT (SSG) COOPERATIVE AND POVERTY ALLEVIATION (MCP) MIN OF SPECIAL DUTIES (MSD) MINISTRY OF REL. AFFAIRS & COMM. RELETIONS BAUCHI STATE HOUSE OF ASSEMBLY (BAHA) BAUCHI STATE HOUSE OF ASSEMBLY (BAHA) BAUCHI STATE ASSEMBLY SERVICE COMMISSION MINISTRY OF INFORMATION (MOI) BUREAU FOR INFORMATION TECHNOLOGY OFFICE OF STATE AUDITOR GENERAL (STATE AUI) OFFICE OF FATE AUDITOR GENERAL (STATE AUI) OFFICE OF AUDITOR GENERAL FOR LOCAL GOVET CIVIL SERVICE COMMISSION (CSC) LOCAL GOVERNMENT SERVICE COMMISSION (LGC MINISTRY FOR LOCAL GOVERNMENT AFFAIRS MINISTRY OF AGRICULTURE AND RURAL DEVELOR MINISTRY OF FORMATION MINISTRY OF FORMATION MINISTRY OF HEALTH MINISTRY OF JUSTICE MINISTRY OF HEALTH MINISTRY OF HAUTHOR MINISTRY OF WORKS & TRANSPORT THE JUDICIARY JUD. SERVICE COMMISSION TEACHERS SERVICE COMMISSION TEACHERS SERVICE COMMISSION ZONAL EDUCATION OFFICE BAUCHI ZONAL EDUCATION OFFICE BAUCHI ZONAL EDUCATION OFFICE BAUCHI MINISTRY OF POPEAL MINISTRY OF PUBLICE TO ARAZO BAUCHI STATE SCHOLARSHIP BOARD SHARIA COURT OF APPEAL MINISTRY OF BUDGET & PLANNING BOARD OF INTERNAL REVENUE MINISTRY OF WORKS AFFAIRS	(BASC) DIT) (LG AUDIT) GC)	101,081,192.82 51,853,34 9,202.64 11,119,947.00 (9,506,442.02) 13,100.00 157,000.00 9,425.39 70,846.99 5,100.00 4,750.00 5,102.00 215,627,254.52 39,336.59 12,721,348.02 3,424,746.30 22,448.29 14,219,309.26 3,022.11 4,873.00 20,069.10 1,899.00 147,442.99 19,000.00 59,205.00 278,537,787.37 245,380.00	41,339,94 3,617.14 12,050.85 123,544,91 156,405.07 14,950.00 3,640,90 2,577.50 411,631.60 3,091.05 4,400.00 8,213.53 692.00 112,435,590.13 54,300.79 798,750.00 13,351,374.30 28,448.29 18,763,823.33 24,119,112.27 5,785,821.00 4,763.50 147,442.99		
14	Administrative Sector: GOVERNMENT HOUSE DEPUTY GOVERNOR OFFICE (DGO) SECRETARY TO THE STATE GOVERNMENT (SSG) SECRETARY TO THE STATE GOVERNMENT (SSG) COOPERATIVE AND POVERTY ALLEVIATION (MCP/MIN OF SPECIAL DUTIES (MSD) MINISTRY OF REL. AFFAIRS & COMM. RELETIONS BAUCH ISTATE HOUSE OF ASSEMBLY (BAHA) BAUCHI STATE ASSEMBLY SERVICE COMMISSION MINISTRY OF INFORMATION (MOI) BUREAU FOR INFORMATION TECHNOLOGY OFFICE OF THE HEAD OF CIVIL SERVICE (OHCS) OFFICE OF STATE AUDITOR GENERAL (STATE AUI OFFICE OF STATE AUDITOR GENERAL (STATE AUI OFFICE OF STATE AUDITOR GENERAL FOR LOCAL GOVT CIVIL SERVICE COMMISSION (CSC) LOCAL GOVERNMENT SERVICE COMMISSION (LGS MINISTRY FOR LOCAL GOVERNMENT AFFAIRS MINISTRY OF AGRICULTURE AND RURAL DEVELOR MINISTRY OF FINANCE MINISTRY OF FINANCE MINISTRY OF HEALTH MINISTRY OF HEALTH MINISTRY OF HEALTH MINISTRY OF HEALTH MINISTRY OF WORKS & TRANSPORT THE JUDICIARY JUD. SERVICE COMMISSION TEACHERS SERVICE COMMISSION TEACHER SERVICE COMMISSION TO THE TRANSMENT OF TH	(BASC) DIT) (LG AUDIT) GC)	101,081,192.82 51,853,34 9,202.64 11,119,947.00 (9,506,442.02) 13,100.00 157,000.00 9,425.39 70,848.99 5,100.00 4,750.00 5,102.00 215,627,254.52 39,336.59 12,721,348.02 3,424,746.30 22,448.29 14,219,309.26 3,022.11 4,873.00 1,899.00 147,442.99	41,339,94 3,617.14 12,050.85 123,544,91 156,405.07 14,950.00 3,640,90 2,577.50 411,631.60 3,091.05 4,400.00 8,213.53 692.00 112,435,590.13 54,300.79 798,750.00 13,351,374.30 28,448.29 28,448.29 28,448.29 147,442.99 147,442.99 147,442.99 147,442.99 166,098,24 182,533,563,42 366,230.00 7,859.13		

T	NO	TES TO THE ACCOUN	NTS	S 8 8	FRANCE CO.
MINISTRY OF HIGHER EDUCATION MINISTRY OF POWER, SCIENCE & TECHNOLOGY		191,988.79	13,283.04		
MINISTRY OF SOLID MINERALS		- 191,900.79	13,263.04		
MINISTRY OF SOCIAL DEVELOPMENT	7 7 7 F				
MINISTRY OF HOUSING & ENVIRONMENT		928,138,812.73	53,769,779.07		
MINISTRY OF POWER & ENERGY COLLEGE OF HEALTH TECH. NINGI		9,000.00	47,250.00		
		0,000.00	47,230.00	9	
BBO (AIBO A OBANITO)			1 Total 100	a	
BRC (AIDS & GRANTS) BUDGET MONITORING, PRICE INTELLIGENTE AND		1,036.95	1,036.95		
PUBLIC PROCURE. UNIT			(2,836,030.08)		
SEMA		86,031.50	4,591.08		
MUSLIM PILGRIMS WELFARE BOARD			-		
CHRISTAIN PILGRIMS WELFARE BOARD BAUCHI STATE TELEVISION (BATV)		22,781,677.44 390,481.13	36,977.00 2,113,178.81		
BAUCHI STATE PENSION BOARD		2,500.00	2,110,110.01		
STATE INEC		10,313,614.65	14,123.08		
COLLEGE OF AGRICULTURE BSADP			-		
BASAC			4,130.00		
PHCDA AIDS AND GRAND	,	-	515,427,151.03		
GALAMBI RANCHING		256.98	601.34	6	
BAUCHI STATE WATER BOARD RUWASSA		500,000.00	-		
BAUCHI SHARIA COMMISSION		12,000.00 1,595.50	4,389,954.02 2,595.50		
BACYWORD		5,289.47	2,753.32	***	
BASEPA		17,346,270.82	-		
SUBEB		174,685.47	-		
SPECIAL SCHOOLS MANAGEMENT BOARD BAUCHI STATE UNIVERSITY		805.86	45,061.72		
COLLEGE OF EDUCATION AZARE		567.75	1,377.75		
A D RUFAI CLIS MISAU			1,0.7.70		
ATA POLYTECHNIC		466,687.34	466,687.34		
BAUCHI STATE LIBRARY BOARD COLLEGE OF EDUCATION KANGERE		63.02	672.99		-
BACATMA		3,577.89	3,577.89		
COLLEGE OF NURSING AND MIDWIFERY		2,807,761.44	31,653.81		
PHCDA		-	28,583.50		
HOSPITAL MANAGEMENT BOARD BASHCMA		155,092.80	(38,695.02)		
BHETFUND		91,335.16	2,659,269.56 45,705.21		
SPECIALIST HOSPITAL BAUCHI		10,039,780.33	39.00		
MCSMED	2	908,350.00	2,797,507.00		
DRUGS MEDICAL AND CONSUMABLES MGT AGENCE BASAME	Y	597,488.60	108,488.60		
BASANE		2,766.00 50,075.59	3,120.75 1,217,929.99		
BSDB		828,380.78	2,484.89		
BAUCHI SPORTS COUNCIL		6,936.14	(3,198.83)		27
WIKKI TOURIST FC YANKARI TRANSPORT SERVICE II	100	2,950,805.72	14,587.45		
BASOVCA		2,515,827.20 28,054.02	2,515,827.20 (6,945.98)		- marine
DMO		850.00	214.00		
STATE BOUNDARY COMMISSION		26,438.00	66,438.00		
OFFICE OF THE CHIEF OF STAFF LOCAL GOVERNMENT PENSION BOARD		89,440.42	1,886.25		
SUSTAINABLE DEVELOPMENT GOALS	1/2	•			
BAUCHI STATE SOCIAL INVESTMENT OFFICE		7		,	
BUREAU OF PRIVATISATION AND ECONOMIC REFO	DRMS				
AGENCY FOR PEOPLE LIVING WITH DISABILITY BAUCHI ROADS AND TRAFFIC AGENCY (BAROTA)			10,206.39		
BAUCHI STATE TOURISM BOARD			4,000.00		
RUWASSA AIDS AND GRANT			23,882,000.00		
TOTAL		1,629,658,386.33	966,142,629.60	1	
		24,738,004,736.96	5,381,858,682.08		
		1			
TOTAL Details of Cash Book Balances					1
STATEMENT OF INVESTMENT AND LOANS FOR					
THE PERIOD ENDED 31ST DECEMBER,2019	8 8		2 0	*.	
(A) LOCAL INVESTMENT: QUOTED COMPANIES	o'		9 8 9		
NAME OF COMPANY BANK OF THE NORTH LTD	DATE OF INVESTMENT	AMOUNT 2020	AMOUNT 2021	INCREASE/DECREASE	
ASHAKA CEMENT COMPANY	1976 1976			-	-
FCMB Group	1990	15,707,313.43	15,305,848.55	(401,464.88)	
JAIZ BANK PLC	2003	128,700,000.00	150,150,000.00	21,450,000.00	
ARDOVA (FORTE OIL)		1,626,000.00		(66,000.00)	
OANDO PLC FBN Holdings	2005	573,174.40 41,644.25		178,148.80	
INTERCITY BANK	The second secon		61,272.75	19,628.50	
	2005	41,044.23			
FIDELITY BANK PLC	2005	369,916.88		38,727.76	
FIDELITY BANK PLC UNITY BANK PLC	2005	369,916.88 42,624,853.12	33,300,666.50	38,727.76 (9,324,186.62)	
FIDELITY BANK PLC UNITY BANK PLC DANGOTE SUGAR PLC	2005	369,916.88 42,624,853.12 140,840,185.50	33,300,666.50 129,420,711.00	38,727.76 (9,324,186.62) (11,419,474.50)	
FIDELITY BANK PLC UNITY BANK PLC	2005	369,916.88 42,624,853.12 140,840,185.50 8,262.00	33,300,666.50 129,420,711.00 9,468.00	38,727.76 (9,324,186.62) (11,419,474.50) 1,206.00	13
FIDELITY BANK PLC UNITY BANK PLC DANGOTE SUGAR PLC LAFARGE WEST AFRICA PLC		369,916.88 42,624,853.12 140,840,185.50 8,262.00 556,328.85 44,320.50	33,300,666.50 129,420,711.00 9,468.00 660.576.00 33,556.95	38,727.76 (9,324,186.62) (11,419,474.50) 1,206.00 104,247.15 (10,763.55)	
FIDELITY BANK PLC UNITY BANK PLC DANGOTE SUGAR PLC LAFARGE WEST AFRICA PLC FLOUR MILLS PLC STERLING BANK PLC	SUB- TOTAL	369,916.88 42,624,853.12 140,840,185.50 8,262.00 556,328.85	33,300,666.50 129,420,711.00 9,468.00 660,576.00 33,556.95	38,727.76 (9,324,186.62) (11,419,474.50) 1,206.00 104,247.15	
FIDELITY BANK PLC UNITY BANK PLC DANGOTE SUGAR PLC LAFARGE WEST AFRICA PLC FLOUR MILLS PLC STERLING BANK PLC (B) LOCAL INVESTMENT NON-QUOTED COMPANIES	SUB- TOTAL	369,916.88 42,624,853.12 140,840,185.50 8,262.00 556,328.85 44,320.50 331,091,998.93	33,300,666.50 129,420,711,00 9,468.00 660,576.00 33,556.95 331,662,067.59	38,727.76 (9,324,186.62) (11,419,474.50) 1,206.00 104,247.15 (10,763.55) 570,068.66	
FIDELITY BANK PLC UNITY BANK PLC DANGOTE SUGAR PLC LAFARGE WEST AFRICA PLC FLOUR MILLS PLC STERLING BANK PLC	SUB- TOTAL	369,916.88 42,624,853.12 140,840,185.50 8,262.00 556,328.85 44,320.50 331,091,998.93	33,300,666.50 129,420,711.00 9,468.00 660,576.00 33,556.95 331,662,067.59	38,727,76 (9,324,186,62) (11,419,474,50) 1,206,00 104,247,15 (10,763,55) 570,068,66	
FIDELITY BANK PLC UNITY BANK PLC DANGOTE SUGAR PLC LAFARGE WEST AFRICA PLC FLOUR MILLS PLC STERLING BANK PLC (B) LOCAL INVESTMENT NON-QUOTED COMPANIES SUPERCO INDUSTRIES LTD. SEYR NIGERIA LTD NIGERIA ASBESTORS INDUSTRIES	SUB- TOTAL	369,916.88 42,624,853.12 140,840,185.50 8,262.00 556,328.85 44,320.50 331,091,998.93	33,300,666.50 129,420,711.00 9,468.00 660,576.00 33,556.95 331,662,067.59	38,727.76 (9,324,186.62) (11,419,474.50) 1,206.00 104,247.15 (10,763.55) 570,068.66	
FIDELITY BANK PLC UNITY BANK PLC UNITY BANK PLC DANGOTE SUGAR PLC LAFARGE WEST AFRICA PLC FLOUR MILLS PLC STERLING BANK PLC (B) LOCAL INVESTMENT NON-QUOTED COMPANIES SUPERCO INDUSTRIES LTD. SEYR NIGERIA LTD NIGERIA ASBESTORS INDUSTRIES ALIND NIGERIA LTD	SUB- TOTAL	369,916.88 42,624,853.12 140,840,185.50 5,262.00 556,328.85 44,320.50 331,091,998.93 1,991,250.00 5,937,111.00	33,300,666.50 129,420,711.00 9,468.00 660,576.00 33,556.95 331,662,067.59 1,991,250.00 5,937,111.00	38,727.76 (9,324,186.62) (11,419,474.50) 1,206.00 104,247.15 (10,763.55) 570,068.66	
FIDELITY BANK PLC UNITY BANK PLC DANGOTE SUGAR PLC LAFARGE WEST AFRICA PLC FLOUR MILLS PLC STELLING BANK PLC (B) LOCAL INVESTMENT NON-QUOTED COMPANIES SUPERCO INDUSTRIES LTD. SEYR NIGERIA LTD NIGERIA ASBESTORS INDUSTRIES ALIDN NIGERIA LTD BAUCH! STATE INVESTMENT & PROPERTY	SUB- TOTAL 1977 1978 1981	369,916.88 42,624,853.12 140,840,185.50 8,262.00 555,328.85 44,320,50 331,091,998.93 1,991,250.00 5,937,111.00 14,417,692.00 300,000,000.00	33,300,666.50 129,420,711.00 9,468.00 660,576.00 33,556.95 331,662,067.59 1,991,250.00 5,937,111.00 14,417,692.00 300,000,000.00	38,727.76 (9,324,186.62) (11,419,474.50) 1,206.00 104,247.15 (10,763.55) 570,068.66	
FIDELITY BANK PLC UNITY BANK PLC UNITY BANK PLC DANGOTE SUGAR PLC LAFARGE WEST AFRICA PLC FLOUR MILLS PLC STERLING BANK PLC (B) LOCAL INVESTMENT NON-QUOTED COMPANIES SUPERCO INDUSTRIES LTD. SEYR NIGERIA LTD NIGERIA LTD BAUCHI STATE INVESTMENT & PROPERTY NIGER DELTA POWER HOLDINGS	SUB- TOTAL 1977 1978	369,916.88 42,624,853.12 140,840,185.50 5,226.20 556,328.85 44,320.50 331,091,998.93 1,991,250.00 5,937,111.00 14,417,692.00 300,000,000.00 25,185,595.00	33,300,666.50 129,420,711,00 9,468.00 660,576.00 33,556.95 331,662,067.59 1,991,250.00 5,937,111.00 14,417,692.00 300,000,000.00	38,727,76 (9,324,186,62) (11,419,474.50) 1,206,00 104,247,15 (10,763,55) 570,068,66	
FIDELITY BANK PLC UNITY BANK PLC UNITY BANK PLC DANGOTE SUGAR PLC LAFARGE WEST AFRICA PLC FLOUR MILLS PLC STERLING BANK PLC (B) LOCAL INVESTMENT NON-QUOTED COMPANIES SUPERCO INDUSTRIES LTD. SEYR NIGERIA LTD NIGERIA ASBESTORS INDUSTRIES ALIND NIGERIA LTD BAUCH! STATE INVESTMENT & PROPERTY	SUB- TOTAL 1977 1978 1981	369,916.88 42,624,853.12 140,840,185.50 8,262.00 555,328.85 44,320,50 331,091,998.93 1,991,250.00 5,937,111.00 14,417,692.00 300,000,000.00	33,300,666.50 129,420,711.00 9,468.00 660,576.00 33,556.95 331,662,067.59 11,991,250.00 5,937,111.00 14,417,692.00 300,000,000.00 25,185,595.00 85,504,100.00	38,727.76 (9,324,186.62) (11,419,474.50) 1,206.00 104,247.15 (10,763.55) 570,068.66	
FIDELITY BANK PLC UNITY BANK PLC UNITY BANK PLC DANGOTE SUGAR PLC LAFARGE WEST AFRICA PLC FLOUR MILLS PLC STERLING BANK PLC (B) LOCAL INVESTMENT NON-QUOTED COMPANIES SUPERCO INDUSTRIES LTD. SEYR NIGERIA LTD NIGERIA ASBESTORS INDUSTRIES ALIND NIGERIA LTD BAUCHI STATE INVESTMENT & PROPERTY NIGER DELTA POWER HOLDINGS BAUCHI HOTELS BOARD	SUB- TOTAL 1977 1978 1981	369,916.88 42,624,853.12 140,840,185.50 5,262.00 556,328.85 44,320.50 331,091,998.93 1,991,250.00 5,937,111.00 14,417,692.00 300,000,000.00 25,185,595.00 85,504,100.00	33,300,666.50 129,420,711.00 9,468.00 660,576.00 33,556.95 331,662,067.59 1,991,250.00 5,937,111.00 14,417,692.00 300,000,000.00 25,185,595,00 85,504,100.00 80,404,162.00	38,727.76 (9,324,186.62) (11,419,474.50) 1,206.00 104,247.15 (10,763.55) 570,068.66	

7		NO	TES TO THE ACCOUN	NTS		
	SAVANNAH SUGAR COMPANY	1976	8,436,009.00	8,436,009.00	-	
	NIGERIAN SOVEREIGN INVEST AUTHORITY INVEST GENERAL EQUITY		3,302,239,640.00	3,302,239,640.00	•	
	INFRASTRUCTURE BANK	T 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
			3,920,944,108.00	3,920,944,108.00	-	
	(C) FOREIGN INVESTMENT, QUOTER COMPANIES					
	(C) FOREIGN INVESTMENT -QUOTED COMPANIES NEW AFRICA MERCHANT/INFRAS BANK	* ***	5,161,290.00	5,161,290.00		
	NEW 74 THOS (MEROTINATINATIVO BATA)		5,101,290.00	5,161,290.00	1	
			5,161,290.00	5,161,290.00		
(D)	LOAN TO LOCAL GOVERNMENT AREAS		7 404 700 000 05	7 200 200 200 200		
	LOAN GRANTED TO 20 LGAS FOR SALARY (2015) LOAN TO STATE GOVERNMENT		7,431,702,990.65	7,283,662,838.20	(148,040,152.45)	
			7,431,702,990.65	7,283,662,838.20	(148,040,152.45)	
	TOTAL INVESTMENTS		11,688,900,387.58	11,540,860,235.13	(148,040,152.45)	
			11,688,900,387.58	11,541,430,303.79	(147,470,083.79)	
16	LIST OF OUTSTANDING IMPRESTS		AMOUNT 2020	AMOUNT 2021	increase/decrease	
10	TOTAL OUTSTANDING IMPRESTS		255,026,320.86 255,026,320.86	270,718,820.86 270,718,820.86	15,692,500.00 15,692,500.00	
			200,020,020.00	170,710,020.00	10,032,500.00	
					ж.	
17	LIST OF OUTSTANDING ADVANCES		AMOUNT 2020	AMOUNT 2004		
- ''	ADVANCES		751,081,827.01	AMOUNT 2021 760,140,828.68	increase/decrease 9,059,001.67	
	TOTAL		751,081,827.01	760,140,828.68	9,059,001.67	
			AMOUNT 2020	AMOUNT 2021	- increase/desc	
18	Remittance on Transit		8,536,015,876.19	22,082,144,695.60	increase/decrease 13,546,128,819.41	
			-,,,,,	22,122,144,000.002	.0,0.0,120,010.41	
a - a						
	-	. *	A		2 * 0	
		Opening balances at at			Closing Balances as at	
18 B	Revolving Loan Account List the Loans	1/1/2021	Additions during the year	Repayments during the year	30/12/2021	
	TOTAL					
19	External Loans States	0				
					2, p	
	AT					
		Opening balances at at		-	Closing Balances as at	
19	PUBLIC DEBT CHARGES	1/1/2021	Additions during the year	Repayments during the year	31/12/2021	/
	EXTERNAL LOANS	51,266,010,987.40	676,733,637.00		49,911,600,295.87	
	Principal Repayment	51,266,010,987.40	676,733,637.00	2,031,144,328.53	49,911,600,295.87	
	Interest Repayment Exchange Gain/Loss			ļ	5 547 050 540 50	
	TOTAL	51,266,010,987.40	676,733,637.00	2,031,144,328.53	5,617,068,610.63 55,528,668,906.50	
				2,200,100,302	50,520,500,000.00	
	* 1		4.	6 6 8		
20	States Bonds & Treasury Bonds					*
	otates bonds a freasury bonds	Opening balances at at			Closing Balances as at	
	Name of Financial Institution	1/1/2021	Additions during the year	Repayments during the year	31/12/2021	/
	States Bonds 2021 & FGNTreasury Bonds 2034 Judgement Debts	14,397,224,978.72		1,057,062,430.75	13,340,162,547.97	
	Principal Repayment				/	
	Interest Repayment			1,357,997,569.25		/
		14,397,224,978.72		2,415,060,000.00	13,340,162,547.97	
		<i>*</i>				
		Opening balances at at			Closing Balances as at	
21	Nigerian Treasury Bills (NTB)	1/1/2021	Additions during the year	Repayments during the year	31/12/2021	
	Opening Balance sa at 1st Jan. 2015 Add: Additional NTB Issued			<u></u>		
	Less: NTB Repaid					n 2
	Loans as at 31st December, 2015			2 2 2		
		Opening balances at at		-	Closing Balances as at	,
22	Development Loan Stock	1/1/2021	Additions during the year	Repayments during the year	31/12/2021	
23	TOTAL Other Internal Loans (Promissory Notes)	LOAN AMOUNT	INTEREST DATE	DATE SIGNED	MATHDITY	
23	FGN Bond 2034	6,500,000,000.00	INTEREST RATE 14.83%	DATE SIGNED Aug-15	MATURITY DATE Jun.34	5,846,961,154.97
	Zenith Bank Bailout Loan	8,609,100,000.00	9.00%	Aug-15	Aug.35	7,616,696,837.43
	CBN MSME DF	2,000,000,000.00	6.00%	Feb-15	Jan.27	1,050,000,000.00
	GT Bank (ECA) Bail out Loan FGN Budget support Facility	10,000,000,000.00	9.00%	Mar-16	Apr.36	9,029,986,898.96
	Bauchi State Bond 2026 RST 1	17,569,000,000.00 10,402,894,328.00	9.00% 16.50%	Jul-16 . Dec-17	Aug-49 Nov.26	17,438,472,222.47 7,493,201,393,00
	CACS (UBA PIs)	5,000,000,000.00	9.00%	Oct-17	Mar-22	369,770,793.83
	CACS II (UBA PIs)	3,000,000,000.00	9.00%	Oct-17	Mar-22	215,244,628.03
	UBA PIc CFF Loan (Adda Nig. Limited) CBN Health Intervention Fund (Access Bank)	3,500,000,000.00	18.00%	Aug-19	Aug-22	947,219,435.43
	Family Home Funds	2,000,000,000.00 12,000,000,000.00	5.00% 9.00%	Feb-21 Jun-20	Jun-31 Jun-31	2,000,000,000.00 12,000,000,000.00
	CBN DCRR Loan	10,000,000,000.00	9.00%	Dec-21	Dec-21	10,000,000,000.00
24	Internal Loans from Other Funds					74,007,553,364.12
	Name of Financial Institution	Opening balances at at 1/1/2021	Additions during the year	Repayments during the year	Closing Balances as at 31/12/2021	_
225	- Thursday institution	54,118,746,523.37	38,590,176,997.95			
	DMA			, , ,	60,667,390,816.15	/
	Contract Financing (Outstanding Balance)	E4 440 740 FCC CC	00 500 470 617 11	/	13,610,184,100.60	
		54,118,746,523.37	38,590,176,997.95	18,431,348,604.57	74,277,574,916.75	

		NOTES TO THE ACCOUNT	ITS		
25	TREASURY CLEARANCE/OTHER GOVT FUNDS				
	TRUST & OTHER PUBLIC FUNDS				
	DEPOSITS	AMOUNT 2020	AMOUNT 2021	increase/decrease	
	RETENTION DEPOSIT	(96,564,627.81)	(97,784,667.53)	(1,220,039.72)	
_	STATION DEPOSIT	445,233,655.53	412,583,890.99	(32,649,764.54)	
	41030101 UNREMITTED PAYE	348,669,027.72	314,799,223.46	(33,869,804.26)	
	PAYE DEDUCTION REMITTED TO AG	(1,575,826,365.44)	(3,427,147,367.97)	(1,851,321,002.53)	
		(1,575,020,505.44)	(0,427,147,507.51)	(1,031,321,002.33)	
		(1,575,826,365.44)	(3,427,147,367.97)	(1,851,321,002.53)	
b	4103102 UNREMITTED WITHOLDING TAX		/ Name		
-	FED. INLAND REVENUE 2.5% WITHOLDING TAX	(203,364,908.59)	(603,515,532.22)	(400,150,623.63)	4.14
С	41030103 VALUE ADDED TAX				
	5% VAT DEDUCTION FROM SERVICES PAYMENT	(445,484,670.03)	(661,361,384.50)	(215,876,714.47)	
		(445,484,670.03)	(661,361,384.50)	(215,876,714.47)	
d	41030104 STAMP DUTY	AMOUNT 2020	AMOUNT 2021	/ increase/decrease	
			14,824,844.38	14,824,844.38	
_	41030106 DEVELOPMENT LEVY	AMOUNT 2000	14,824,844.38	14,824,844.38	
	41000100 DEVELOPINENT LEVT	AMOUNT 2020	AMOUNT 2021 (35,257,360.03)	increase/decrease	
_			(35,257,360.03)	(35,257,360.03)	
е	41030202 CONTRIBUTORY PENSION SCHEME	-	(00,207,000.00)	(00,201,000.00)	
	PENSION CONTRIBUTION	328,009,571.71	326,958,022.49	(1,051,549.22)	
		328,009,571.71	326,958,022.49	(1,051,549.22)	
f	41030203 UNION DUES				
	CHECK OF SYSTEM (DED. UNION DUES)	1,045,611,130.58	1,271,250,351.93	225,639,221.35	
		1,045,611,130.58	1,271,250,351.93	225,639,221.35	
g	41030204 HOUSING REVOLVING FUND DED.	(1,226,364,578.89)	(1,222,152,219.98)	4,212,358.91	
9	STAFF HOUSING LOAN	(1,220,304,370.09)	(1,222,152,215.56)	4,212,356.51	
-	OWNER OCCUPIER SCHEME		2		
h	41030205 COOPERATIVE SOCIETY				
	BAUCHI STATE NURSES SAVING SCHEME	(38,681,039.55)	(307,744,084.10)	(269,063,044.55)	
_	LEVIES FROM C/SERVANT TO NLC			-	
		(38,681,039.55)	(307,744,084.10)	(269,063,044.55)	
i	41030206 HOUSING FUND				
	MAKAMA MORTGAGE LOAN	(1,447,380,913.58)	(1,981,989,793.22)	(534,608,879.64)	
	NATIONAL HOUSING SCHEME	(1,,	(1,155,1,155,1,155,25)	(==,,===,===,=,=,=,=,=,=,=,=,=,=,=,=,=,	
		(1,447,380,913.58)	(1,981,989,793.22)	(534,608,879.64)	
j	41030207 INSURANCE PROGRAMME (SUPER)				
			(114,349.19)		
			(114,349.19)	(114,349.19)	
k	41030208 WELFARE LOAN SCHEME				
	The state of the s	151,254,765.53	151,254,765.53	-	
		151,254,765.53	151,254,765.53		
1	41030209 DEPENDENT FUND				
		(299,431,352.26)	(299,431,352.26)		
		(299,431,352.26)	(299,431,352.26)		
m	41030210 POVERTY ALLEVIATION		1		
	THE PROPERTY ACCEPTATION	4,810,668.36	4,810,668.36		
		4,810,668.36	4,810,668.36		
		-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,510,000.00		
		-		-	
n	41030214 LOAN DEDUCTION	238,740,946.26	137,264,815.01	(101,476,131.25)	
_	MANAGE OVER RAVMENT REGERENCE	238,740,946.26	137,264,815.01	(101,476,131.25)	
0	41030216 OVER PAYMENT RECOVERABLE OVER PAYMENT RECOVERY	(0.4 707 107 107	(00 545 745 745		
	OVER FAIMENT RECOVERT	(31,737,189.00) (31,737,189.00)	(20,515,749.05)		
р	41030217 Other Deduction	(288,545,312.32)			
-	HEALTH INSURANCE SCHEME	(3,343,541.40)			
	TOTAL OF OTHER PUBLIC FUNDS	(3,443,063,760.90)			/
	TOTAL BTL RECEIPT & PAYMENTS	-		10,021,865,496.23	
	2. 2	8		1	
		y * *.		2 4 2 2 *	
		× 1 2			
	DOMESTIC APPEARS AS AT VEAR FAIR 24-4			1	
26	DOMESTIC ARREARS AS AT YEAR END 31st	AMOUNT 2000	AMOUNT 2024		
26	DECEMBER 2020	AMOUNT 2020 22 746 369 126 87	AMOUNT 2021	1	
26	DECEMBER 2020 Pension & Gratuity (State Gov't)	22,746,369,126.87	15,921,981,329.41		
26	DECEMBER 2020	22,746,369,126.87 6,000,119,157.49	15,921,981,329.41 6,000,119,157.49		
26	DECEMBER 2020 Pension & Gratuity (State Gov't) Outstanding Contractors Liabilities (According to MDA) Judgment Debt And Solicitors Fee Other (Salary Arrears & Staff Claims)	22,746,369,126.87	15,921,981,329.41 6,000,119,157.49 215,019,050.40		
26	DECEMBER 2020 Pension & Gratuity (State Gov't) Outstanding Contractors Liabilities (According to MDA) Judgment Debt And Solicitors Fee Other (Salary Arrears & Staff Claims) Electricity Bill Arrears	22,746,369,126.87 6,000,119,157.49 359,732,428.40 851,207,106.38	15,921,981,329.41 6,000,119,157.49 215,019,050.40 1,663,788,819.66	No update	
26	DECEMBER 2020 Pension & Gratuity (State Gov't) Outstanding Contractors Liabilities (According to MDA) Judgment Debt And Solicitors Fee Other (Salary Arrears & Staff Claims)	22,746,369,126.87 6,000,119,157.49 359,732,428.40	15,921,981,329.41 6,000,119,157.49 215,019,050.40 1,663,788,819.66 304,043,365.09	No update	

rogramme Code	Project Name	MDA	2021 Approved Budget	2021 Budget Performance	% Performance YTD against 2021 Approved Budget
025400000008	Old age financial assistance scheme (COVID 19 Response)	015400100100 - MINISTRY OF RELIGIOUS AFFAIRS AND SOCIAL WELFARE	50,000,000.00	35,800,500.00	71.60
191101300202	Palliatives (COVID 19 Response)	016100300100 - STATE EMERGENCY MANAGEMENT AGENCY	20,000,000.00	10,500,000.00	52.50
191101300412	CARES Project	016100500100 - BAUCHI STATE SOCIAL INVESTMENT PROGRAMME	180,000,000.00	0.00	0.00
191101300413	State Women Poultry Empowerment Programme (COVID-19 Response)	016100500100 - BAUCHI STATE SOCIAL INVESTMENT PROGRAMME	50,000,000.00	0.00	0.00
191500100171	Women and Youth Empowerment in Agric Prog. (AUDA-NEPAD)	021500100100 - MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	450,000,000.00	320,752,000.00	71.2
191500200112	Dry season farming	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	415,890,000.00	0.00	0.0
191500200113	Seed multiplication	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	14,720,000.00	0.00	0.0
191500200114	Farm mechanization services	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	128,800,000.00	0.00	0.0
191500200115	Livestock input	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	287,250,000.00	0.00	0.0
191500200116	Advisory service and input consultant (ASIC) groups	021500200100 - BAUCHI STATE AGRICULTURAL DEVELOPMENT PROGRAMME (BASDP)	66,525,000.00	0.00	0.0
191500300103	Purchase of Fertilizer/Agrochemical	021500300100 - BAUCHI AGRICULTURAL SUPPLY AGENCY (BASAC)	300,000,000.00	850,115,000.00	283.3
192205100100	Purchase Motor Cycles/Bicycles	022205100100 - COOPERATIVES AND SME DEVELOPMENT	299,000,000.00	250,450,000.00	83.7

Programme Code	Project Name	MDA	2021 Approved Budget	2021 Budget Performance	% Performance YTD against 2021 Approved Budget
192205100100	Traders and Artisan Associations (COVID 19 Response)	022205100100 - COOPERATIVES AND SME DEVELOPMENT	500,000,000.00	487,155,024.00	97.43
192205100100	COVID -19 Action Recovery Economic Stimulus (CARES Project)	022205100100 - COOPERATIVES AND SME DEVELOPMENT	750,000,000.00	0.00	0.00
192000500102	Construction / Provision of Infrastructure	023800100100 - STATE PLANNING COMMISSION	1,048,000,000.00	0.00	0.00
195600100111	construction of 1,850 Houses Across the State (including infrastracture)	025600100100 - MINISTRY OF ENVIRONMENT AND HOUSING	300,000,000.00	288,399,999.13	96.13
191706800110	Tree planting	051706800100 - A.D. RUFAI CLIS, MISAU	580,000.00	0.00	0.00
192100100105	Purchase of Medical Equipment for General Hospitals Across the State	052100100100 - MINISTRY OF HEALTH	150,000,000.00	214,994,985.00	143.33
192100100106	Procurement of PPEs	052100100100 - MINISTRY OF HEALTH	200,000,000.00	195,004,551.00	97.50
192100100107	Construction of Office Building at SMoH Headquarters	052100100100 - MINISTRY OF HEALTH	3,600,000.00	0.00	0.00
192100100109	Provision of Solar Power Street Lights in Govt. Hospitals	052100100100 - MINISTRY OF HEALTH	10,000,000.00	0.00	0.00
192100100110	Establishment of Vacination Centre	052100100100 - MINISTRY OF HEALTH	50,000,000.00	35,100,250.00	70.20
192100100111	Establishment of Laboratory/Sample Collection Centers	052100100100 - MINISTRY OF HEALTH	100,000,000.00	85,000,155.00	85.00
192100100112	Establishment of Isolation Centres in Azare, ATBUTH Bauchi, IDH Bayara, Specialist Hospital Bauchi and General Hospital Toro	052100100100 - MINISTRY OF HEALTH	100,000,000.00	67,857,282.85	67.86
192100100114	Establishment of Bauchi State CONVID - 19 Reference Laboratory/Laboratory Optimization	052100100100 - MINISTRY OF HEALTH	100,000,000.00	0.00	0.00

Programme Code	Project Name	MDA	2021 Approved Budget	2021 Budget Performance	% Performance YTD against 2021 Approved Budget
192100100115	Gen Hosp Alkaleri (A Remaining Hosp Work N104,258,678.05 & B Ren. of 10 N0s staff qtrs N53,000,000)	052100100100 - MINISTRY OF HEALTH	157,258,678.05	142,069,073.72	90.34
192100100116	General Hospital Toro (Completion of Work)	052100100100 - MINISTRY OF HEALTH	137,975,343.34	120,940,399.14	87.65
192100100117	Gen Hosp Dass (Renovation of Hosp Complex & Staff Qtrs)	052100100100 - MINISTRY OF HEALTH	152,309,208.30	141,873,579.81	93.15
192100100118	Cottage Hosp Duguri (A Const of New Cottage Hosp N268,255,470.20 & B Const. of 10 N0s staff qtrs -3- Bedroom N65,010,535)	052100100100 - MINISTRY OF HEALTH	333,236,005.00	354,970,801.56	106.52
192100100119	Renovation of Snakebite Hospital @ Duguri	052100100100 - MINISTRY OF HEALTH	50,000,000.00	30,299,170.52	60.60
192100100120	Gen Hosp Zaki (A Const of New A&E Complex N19,098,082.99 & B Const. of 10 N0s staff qtrs -3- Bedroom N65,010,535)	052100100100 - MINISTRY OF HEALTH	84,108,618.00	49,708,048.27	59.10
192100100121	Gen Hosp Azare (A Expansion of Gen Hosp Complex N350,000,000 & B Const. of 10 N0s staff qtrs -3- Bedroom N65,010,535)	052100100100 - MINISTRY OF HEALTH	450,000,000.00	446,239,878.88	99.16
192100100122	Renovation of Gen. Hospital Itas/Gadau (A. Renovation of Hospital Complex & B Renovation of 10 No. Staff Quarters	052100100100 - MINISTRY OF HEALTH	195,528,188.20	132,372,070.04	67.70
192100100123	Renovation of Gen. Hospital Gamawa (A. Renovation of Hospital Complex & B Renovation of 10 No. Staff Quarters	052100100100 - MINISTRY OF HEALTH	195,528,188.20	165,900,000.00	84.85
192100100124	Gen. Hospital K/Madaki (Construction of 10 New staff quarters (3-Bedroom)	052100100100 - MINISTRY OF HEALTH	65,010,535.00	65,529,857.45	100.80
192100100125	Construction of Gen.Hospital Warji (A. Construction of New General Hospital & B Construction f 10 No. staff quarters	052100100100 - MINISTRY OF HEALTH	333,236,005.20	351,415,957.63	105.46
192100100126	Renovation at Gen. Hospital Misau (A. Renovation of Mortuary & B Renovation of 10 No. of staff quarters)	052100100100 - MINISTRY OF HEALTH	58,143,245.00	80,440,936.76	138.35

Programme Code	Project Name	MDA	2021 Approved Budget	2021 Budget Performance	% Performance YTD against 2021 Approved Budget
192100100127	Upgrading of Primary Health Centre Bara	052100100100 - MINISTRY OF HEALTH	30,846,849.60	24,536,950.00	79.54
192100100128	SMoH/Govt House Clinic (Supply of Medical Equipment)	052100100100 - MINISTRY OF HEALTH	11,980,000.00	22,923,869.42	191.35
192100100130	Specialist Hospital Bauchi (Renovation/Upgradement of two storery building of 12 apartment for House Officers)	052100100100 - MINISTRY OF HEALTH	70,000,000.00	52,923,869.42	75.61
192100100131	BSPHCDA-UNGUWAR ALKALI MATERNITY (A. construction of new maternity home at unguwar Alkali, Bauchi	052100100100 - MINISTRY OF HEALTH	48,456,500.00	49,217,592.38	101.57
192100100132	BSPHCDA-DORAWAR DILLALAI MATERNITY (Expansion & completion of work of maternity at Dorawan Dillalai of kafin galadima ward, Bauchi	052100100100 - MINISTRY OF HEALTH	15,649,180.00	32,409,523.22	207.10
192100100133	BSPHCDA-GIDA DUBU Construction of new PHC at Gida dubu, Bauchi	052100100100 - MINISTRY OF HEALTH	76,412,898.07	45,113,900.00	59.04
192100100134	BSPHCDA-FADAMAR MADA PHC (Construction of new PHC at Fadamar Mada, Bauchi	052100100100 - MINISTRY OF HEALTH	76,412,898.07	61,731,289.04	80.79
192100100135	STATE MINISTRY OF HEALTH (Supply of stationaries and Office equipment	052100100100 - MINISTRY OF HEALTH	9,370,000.00	0.00	0.00
192100100136	BASHCMA (ICT Services to support State Health Contributory Scheme)	052100100100 - MINISTRY OF HEALTH	97,064,075.00	56,000,115.00	57.69
192100100136	ALIKO DANGOTE COLLEGE OF NURSING SCIENCES (construction of female hostels, kitchen, laundry, renovation of 2 class rooms	052100100100 - MINISTRY OF HEALTH	164,058,641.25	195,000,000.00	118.86
192100100137	ALIKO DANGOTE COLLEGE OF NURSING SCIENCES (Renovation of 2 lecture/exams halls & 2 class roomsconstruction of female hostels, kitchen, laundry, renovation of 2 class rooms	052100100100 - MINISTRY OF HEALTH	108,031,744.08	78,500,155.00	72.66

Programme Code	Project Name	MDA	2021 Approved Budget	2021 Budget Performance	% Performance YTD against 2021 Approved Budget
192100100138	ALIKO DANGOTE COLLEGE OF NURSING SCIENCES (Perimeter fencing)	052100100100 - MINISTRY OF HEALTH	4,036,955.53	0.00	0.00
192100100139	BILL & MELINDA GATES COLLEGE OF HEALTH (Perimeter fencing & Provision of ICT equipment for the newly constructed ICT Center)	052100100100 - MINISTRY OF HEALTH	39,104,296.79	0.00	0.00
192100100153	Monitoring and Evaluation (Surveillance Activities)	052100100100 - MINISTRY OF HEALTH	100,000,000.00	98,500,115.00	98.50
192100300105	Personal Protective Equipment (PPE)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	30,000,000.00	0.00	0.00
192100300106	Testing Kits (Viral Transport Media)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	20,000,000.00	0.00	0.0
192100300111	Health Emergency and Response	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	170,000,000.00	165,360,500.00	97.2
192100300133	Rehab. and Repairs of Health Centres Across the States	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	100,000,000.00	94,647,228.96	94.6
192100300135	Rehab. and Repairs of Dispensary Across the States.	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	50,000,000.00	47,250,000.00	94.5
192100300139	Rehabilitation of zonal office Bauchi	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	5,000,000.00	0.00	0.0
192100300140	Routine Immunization Program	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY	625,997,155.83	589,995,112.00	94.2
193900100103	Youth Empowerments (COVID 19 Response)	053900100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	250,000,000.00	225,001,500.00	90.0
193900100108	State Social Safety Net for the Elderly (Response to COVID 19)	053900100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	, 100,000,000.00	57,500,115.00	57.5
193900200109	CARES Project	053900200100 - BAUCHI STATE COMMISSION FOR YOUTH AND WOMEN REHAB AND DEVELOPMENT	400,000,000.00	0.00	0.0

Programme Code	Project Name	MDA	2021 Approved Budget	2021 Budget Performance	% Performance YTD against 2021 Approved Budget
22020601	Security Serv. (Enforcement of COVID 19 Lockdown/Cordination) & Others	Deputy Governor's Office	31,170,000.64	25,400,000.00	81.49
22020311	Food Stuff/Catering Materials Supplies	SEMA	250,000,000.00	239,920,000.00	95.97
22021007	Welfare Packages (Financial Assistance)	SEMA	150,000,000.00	140,256,076.53	93.50
22020311	Food stuff/catering material supplies (Buffer Stock Scheme)	Agriculture and Rural Development	200,000,000.00	195,000,000.00	97.50
22021007	Welfare Packages (COVID 19 Response)	Education	150,000,000.00	146,597,989.39	97.73
21010101	B/SALARY	Ministry of Health	914,662,854.00	808,070,906.10	88.35
21020127	HZ/ALL	Ministry of Health	32,753,725.00	22,259,889.98	67.96
21020139	MEA/SUB	Ministry of Health	3,919,375.00	14,705,960.33	375.21
21020153	REN/SUB	Ministry of Health	72,376,820.00	80,299,471.44	110.95
21020168	TRAN/ALL	Ministry of Health	8,554,362.00	24,331,935.28	284.44
21020172	UTI/ALL	Ministry of Health	2,448,637.00	6,062,735.40	247.60
21020134	IDUS/ALL	Ministry of Health	7,355,865.00	4,638,658.20	63.06
21020154	JOUR/RES	Ministry of Health	10,876,500.00	40,348,872.56	370.97
21020118	EXAM/ALL	Ministry of Health	28,600,894.00	15,122,876.84	52.88
21020102	CALL/DUT	Ministry of Health	29,720,386.00	19,653,974.85	66.13
21020162	SHIT/DUTY	Ministry of Health	10,505,239.00	8,012,383.60	76.27
21020120	EX/WORK	Ministry of Health	720,000.00	469,147.23	65.16

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21020167	TP/SIWES	Ministry of Health	601,530.00	4,535,434.01	753.98
21020165	TEA/ALLO	Ministry of Health	10,804,586.00	2,521,667.08	23.34
21020143	MED/BOOK	Ministry of Health	4,801,287.00	0.00	0.00
22021003	Publicity & Advertisements (Risk Communication)	Ministry of Health	100,000,000.00	98,031,122.03	98.03
22021007	Welfare Packages	Ministry of Health	250,000,000.00	217,386,382.00	86.95
22021010	Direct Feeding in Hosp.	Ministry of Health	50,000,000.00	47,550,155.00	95.10
21010101	BASIC SALARY	Primary Health Care Development Agency	711,063,728.00	763,261,305.88	107.34
21020127	HAZARD ALLW.	Primary Health Care Development Agency	32,130,000.00	45,852,477.56	142.71
21020162	SHIFTING DUTY ALLOW.	Primary Health Care Development Agency	25,060,000.00	34,775,925.10	138.77
21020102	CALL DUTY ALLOW.	Primary Health Care Development Agency	49,419,792.00	33,222,886.70	67.23
	TOTAL		13,526,665,789.15	9,857,789,588.29	72.88
				%	
			0.057.700.500.20		
* .			9,857,789,588.29 3,291,185,000.00		State Committed Funds NGCARES Project (Exclusion)
8 g 2 8			377,691,200.86	2.79	The State could not implement this because of inadequacy of funds